

Government of Jharkhand
Water Resources Department

Plan Budget Summary for 2013-14

(ABSTRACT)

(Amount in Rs. lacs)

Sl.	Total Outlay	Outlay	Sanctioned Amount	Balance Amount as on 01.04.13	Received Amount during 2013-14	Amount for Release	Allotment Released	Exp. upto March 14
1	ACA	65000.00	668095.80	65287.00			62759.65	46293.230
2	State Share to CSS	14500.00	20039.00			65287.00	13742.84	12834.410
3	State Share	19300.00	34570.92		33800.00	33800.00	19135.24	17143.101
4	Orrissa share to SMP	8500.00	0.00		8464.00	8464.00	8464.00	0.000
	Total	107300.00	722705.72	65287.00	42264.00	107551.00	104101.73	76270.741

1. % of Sanctioned Amount w.r.t. outlay	-	674%
2. % of Allotment w.r.t. Amount for release	-	97%
3. % of Expenditure w.r.t. Outlay	-	71%
4. % of Expenditure w.r.t. Allotment released	-	73%