

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 1/PMC/कार्य/890/2015 -

/राँची, दिनांक

प्रेषक,

ई० हेमन्त कुमार
अभियंता प्रमुख-I

सेवा में,

FAX

मुख्य अभियंता,
जल संसाधन विभाग, मेदिनीनगर।

विषय :- मुख्य अभियंता, जल संसाधन विभाग, मेदिनीनगर परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2018-19 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- आपका पत्रांक- 515 दिनांक- 08.06.2018 एवं पत्रांक- 396 दिनांक 19.04.2018

महाशय,

उपर्युक्त विषयक आपके स्तर से प्राप्त प्रस्ताव के आलोक में आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में कराये जानेवाले नये कार्यों (Format-B) के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)			
		Spillover कार्य (पूर्व से स्वीकृत)	नये कार्य		कुल
			4701	4711	
1.	औरंगा निर्माण प्रमण्डल, पांकी	12668.970	103.00	0.00	12771.970
2.	अग्रिम योजना प्रमण्डल, पलामू	2300.000	108.00	0.00	2408.000
3.	रूपांकण प्रमण्डल सं०-1, मेदिनीनगर	8624.910	1538.37	0.00	10163.280
4.	जलपथ प्रमण्डल, मेदिनीनगर	10741.610	4230.50	130.00	15102.110
5.	रूपांकण प्रमण्डल सं०-2, मेदिनीनगर	1376.143	163.00	124.00	1663.143
6.	आयोजना एवं मोनिटरिंग प्रमण्डल, मेदिनीनगर	1047.880	65707.50	0.00	66755.380
7.	जलपथ प्र०, बिशुनपुर, पाटन, शिविर मेदिनीनगर	106.490	152.50	0.00	258.990
8.	अनुसंधान प्रमण्डल, गढ़वा	815.896	2214.00	75.37	3105.266
9.	कदवन बाँध प्रमण्डल, नगरउँटारी (गढ़वा)	1709.292	807.00	0.00	2516.292
10.	जलपथ प्रमण्डल, गढ़वा	7131.530	896.00	0.00	8027.530
11.	गुण नियंत्रण प्र०, मेदिनीनगर	0.00	40.00	0.00	40.000
योग :-		46522.721	75959.87	329.37	122811.961

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- (i) योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- (ii) वैसे नये कार्य जो स्वीकृत कार्यक्रम में शामिल है, परन्तु जिनका अनुमोदन I.R. में पूर्व से नहीं प्राप्त है, उनका सक्षम स्तर पर अनुमोदन प्राप्त कर ही कार्यान्वयन किया जा सकेगा।
- (iii) जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- (iv) कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- (v) यह ध्यान रखा जाय कि किसी कार्य की पुनरावृत्ति/duplicacy नहीं हो।
- (vi) मुख्य अभियंता यह सुनिश्चित करेंगे कि जिन कार्यों की निविदा आमंत्रित की जानी है, उन्हें ससमय पूरा करने में भू-अर्जन विलम्ब का कारण नहीं बने।

अनुलग्नक :- यथोक्त।

विश्वासभाजन,

ह०/-

(हेमन्त कुमार)

अभियंता प्रमुख-I

पत्रांक :- 1/PMC/कार्य/890/2015 - 603

/राँची, दिनांक 09.07.2018

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।

९/७/१८

(हेमन्त कुमार)

अभियंता प्रमुख-I

FORMAT - B

WORK EXECUTION PLAN FOR NEW SCHEME/WORKS (2018-19)

C.E ZONE : - Water Resource Department, Medininagar.

Rs. In Lakh

Sl No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13

NAME OF CIRCLE :- Auranga Construction Circle Medininagar.

Name of Division :- Advance Planning Division, Palamu

1	E.R.M. Work and Lining Work of Harhi Weir Scheme.	1000.00	-	-	July-18	Sept.-18	100.00	-	-	50.00	50.00	
2	Annual repair & maintenance of 4 nos. irrigation scheme & engaged daily wages labour in scheme for irrigation period.	3.00	-	-	-	-	3.00	-	-	3.00	-	
3	Provision of Inspection Vehicle including Fuel & Driver	3.00	-	-	-	-	3.00	0.75	0.75	0.75	0.75	
4	E-Governance (For computer & its peripherals)	2.00	-	-	-	-	2.00	-	2.00	0.00	-	
Total		1008.00					108.00	0.75	2.75	53.75	50.75	

Name of Division :- Design Division No. 1, Medininagar

	Batane Reservoir Scheme											
	Unit-I (Dam and Barrage)											
1)	B-Land :											
	i) Const. of Boundary wall at Rehabilitation Site Masvami under Batane Reservoir Scheme.	34.67	WRD, Jharkhand Letter No-42 Dated 30.12.2015	Vide S.E Letter No.310 dt. 20.06.2016	May-2018	Jun-2018	34.67	0.00	5.00	20.00	9.67	Tender to be invited
	ii) Installation of Hand pump at Rehabilitation site Ramgarh musiani and Mander under (10+10+8) total 28 Nos.	28.00	-do-	Jun-2018	July-2018	Aug-2018	28.00	0.00	5.00	15.00	8.00	Estimate is being prepared
	iii) Provision for electricity at Rehabilitation site Ramgarh, Masvami & Mander.	40.00	-do-	Jun-2018	July-2018	Aug-2018	40.00	0.00	5.00	20.00	15.00	-do-
	iv) Construction of P.C.C. Road from NH-98 to Rehabilitation site Ramgarh & internal road	150.00	-do-	Jun-2018	July-2018	Aug-2018	100.00	0.00	0.00	50.00	50.00	-do-

Sl No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Rem:
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
	v) Construction of diversion road in d/s of Batane dam site during execution of Mechanical work of Batane dam.	10.00	-do-	Jun-2018	July-2018	Aug-2018	10.00	0.00	0.00	4.00	6.00	-do-
2	C-Works											
	i) Construction of Boundary wall of control room, Generator room, Handpump and water supply system and approach road at barrage site.	22.00	-do-	May-2018	Jun-2018	July-2018	22.00	0.00	0.00	15.00	7.00	-do-
	Unit-II (Batane Left Main Canal)											
	L-Earth Work :											
	i) Restoration of Dhab distributory Ex Ch 58.00 of B.L.M.C	200.00	-do-	Jun-2018	July-2018	Aug-2018	100.00	0.00	0.00	30.00	70.00	-do-
	P-Maintenance											
	i) Repairs of Structures at Ch 24.00, 46.00, 58.00, 130.00, 189.00, 210.00, 245.00, 266.00, 280.00, 290.00, 334.00, 368.00 & Ch 405.00 of B.L.M.C	18.00	-do-	-do-	-do-	-do-	18.00	0.00	0.00	10.00	8.00	
	Unit-III (Batane Right Main Canal)											
3	F-CD											
	i) Const. of Super Passage at Ch 15.00 of B.R.M.C	34.00	-do-	April-2018	May-2018	Jun-2018	34.00	5.00	0.00	19.00	10.00	-do-
	ii) Const. of C.D. work at ch. 200.00 of B.R.M.C	18.00	-do-	Jun-2018	July-2018	Aug-2018	18.00	0.00	0.00	10.00	8.00	-do-
	iii) Const. of wing wall of existing aqueduct at ch 211.00 of BRMC	10.00	-do-	-do-	-do-	-do-	10.00	0.00	0.00	3.00	7.00	-do-
	iv) Const. of CD work at Ch. 283.00 of BRMC	18.00	-do-	-do-	-do-	-do-	18.00	0.00	0.00	10.00	8.00	-do-
4	G-Bridges :											
	i) Const. of S.L.R Bridge at Ch. 72.00 of BRMC	20.00	-do-	July-2018	Aug-2018	Sept-2018	20.00	0.00	0.00	5.00	15.00	-do-
5	L-Earth Work :											
	iii) Const. of Catch Drain from Ch. 395.00 to 398.00 of B.R.M.C	10.00	-do-	-do-	-do-	-do-	10.00	0.00	0.00	5.00	5.00	-do-
	ii) Restoration (E/W) OF BRMC between Ch.100.00 to 148.00. Ch. 180.00 to 190.00 & Ch. 379.00 to Ch. 444.00	213.00	-do-	April-2018	May-2018	Jun-2018	213.00	50.00	0.00	80.00	83.00	-do-

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Rem.
								1st. Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	E-Governance											
	i) Purchase of one No. Computer with all accessories for S.E. Office.	0.50	-	May-2018	May-2018	Jun-2018	0.50	0.00	0.50	0.00	0.00	
	ii) Purchase of one No. Photo State Machine for S.E. Office.	1.00	-	-do-	-do-	-do-	1.00	0.00	1.00	0.00	0.00	-do-
	iii) Purchase of one No. Printer/Scanner for S.E. Office.	0.50	-	-do-	-do-	-do-	0.50	0.00	0.50	0.00	0.00	-do-
	iv) Purchase of Computer and Printer with all accessories for div. office.	0.70	-	-do-	-do-	-do-	0.70	0.00	0.70	0.00	0.00	Estimate is being prepared
8	R-Communication :											
	i) Constr. of WBM Road on B.R.M.C	360.00		-do-	-do-	-do-	360.00	50.00	50.00	100.00	160.00	B.O.Q Submitted for approval
	Sub Total :-	1188.370					1038.370	105.000	67.700	396.000	469.670	
A	Batare Reservoir Scheme											
1	Restoration of Batare weir Irrigation Scheme	1500.00	-	-	July-2018	Sept-2018	500.00	0.00	0.00	250.00	250.00	DPR Submitted for approval
	Total :-	2688.370					1538.37	105.00	67.70	646.00	719.67	

Name of Division :- Auranga construction Division Panki.

A A-Preliminary												
1	EOI for Preparation of revised DPR including satellite survey of Amanat barrage Scheme	50.00			20.05.19	-	50.00	25.00	25.00		-	-
B	C- Works											
1	Repair of Boundry wall in panki parmanant Colony and Temporary Colony	50.00			20.05.19	-	50.00	25.00	25.00		-	-

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Rem
1	2	3	4	5	6	7	8	9	10	11	12	13
C E-Governance												
1	Purchase of Computer, Photocopier With Stabilizer, Ups, Laser Printer Fax Machine in Auranga Const. Div. Panki	3.00		-	20.05.19	-	3.00	3.00			-	-
	Total	103.00					103.00	28.00	50.00	25.00		

Name of Circle :- Design Planning & Monitoring Circle Medininagar

Name of Division :- Waterways Division, Medininagar

4701

1	ERM of Rainfall Reservoir Scheme.	1700			June -18	Aug - 18	500.00	0.00	170.00	100.00	230.00	
2	ERM of Terrain Reservoir Scheme.	500.00			June -18	Aug - 18	200.00	0.00	50.00	50.00	100.00	
3	Maintenance of Colony including CE Office & CE Residence and repairing and construction of New boundary wall of Waterways Colony, Medininagar	250.00			June -18	Aug - 18	250.00	0.00	0.00	100.00	150.00	
4	Special Repair & installation of water Supply & electricity system inside waterways colony, Medininagar & CE Office	85.00			June -18	Aug - 18	85.00	0.00	0.00	50.00	35.00	
5	Furnishing of IB at Waterways Colony Medininagar	35.00			June -18	Aug - 18	35.00	0.00	0.00	35.00	0.00	
6	Water harvesting scheme in Irrigation Colony of Medininagar	50.00			June -18	Aug - 18	50.00	0.00	25.00	25.00	0.00	
7	EOI for preparation of DPR of Restoration of Jannu wier scheme.	50.00			June -18	Aug - 18	50.00	5.00	15.00	15.00	15.00	
8	EOI for preparation of DPR for construction of earthen Dam in Masuliyakhar Nala in Huar Village in Chaintpur Block of Palamu District.	50.00			June -18	Aug - 18	50.00	0.00	15.00	20.00	15.00	Under Jan Samvad

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								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Carrying water from Sone River through Pipe Line to meet the requirement of drinking water and irrigation facilities in Palamu District.	45700.00			June -18	Aug - 18	3000.00	0.00	1760.00	500.00	740.00	
10	<u>E-Governance</u> Purchases of Laptop, Computer Photocopier with stabilizer, UPS, Laser Printer Fax machine in Division Office & C.E. Office.	8.50					8.50	2.00	2.00	2.00	2.50	
11	<u>E-Governance</u> Purchases of Computer Photocopier with stabilizer, UPS, Laser Printer Fax machine in Circle Office	2.00					2.00	2.00	0.00	0.00	0.00	
Total		48430.50					4230.50	9.00	2037.00	897.00	1287.50	

HEAD - 4711

Name of Division :-Waterways Division, Medininagar												
1	Flood protection work in Jinjoi river at village Barwakhland under g.P - Hira Barwakhland Patan Block, District Palamu near Primary School upto field of Manoj Mehta.	36.12			June-18	Aug -18	36.12	25.00	11.12	0.00	0.00	
2	Flood Protection work in Amanata river near Tarhasi Block of Palamu District.	93.88			June-18	Aug -18	93.88	60.00	33.88	0.00	0.00	
Total		130.00					130.00	85.00	45.00	0.00	0.00	

Name of Division :-Quality Control Div., Medininagar												
1	Renovation of Quality Control Laboratory	40.00			July-18	Sep -18	40.00	0.00	0.00	30.00	10.00	for performing better quality control
Total		40.00					40.00	0.00	0.00	30.00	10.00	

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								1st. Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13

NAME OF CIRCLE :- Waterways Circle, Garhwa

NAME OF DIVISION:- INVESTIGATION DIVISION, GARHWA

4701

1	ERM Work of Bayi Banki Reservoir	2166.59	31.07.2018	15.08.2018	31.08.2018	30.09.2018	500.00	0.00	0.00	200.00	300.00	Est.Submitted For A-A
2	ERM Work of Babhnikhar Reservoir Scheme	752.6	31.07.2018	15.08.2018	31.08.2018	30.09.2018	300.00	0.00	0.00	100.00	200.00	Est.Submitted For A-A
3	ERM Work of Uttmahi irrigation Scheme	1032.2	31.07.2018	15.08.2018	31.08.2018	30.09.2018	400.00	0.00	0.00	150.00	250.00	Est.Submitted For A-A
4	Construction of Kanhar Barrage Project	190884.00					1000.00	0.00	0.00	0.00	1000.00	Project Approved by C-W-C
5	E-Governance For W.w circle Garhwa and investigation Div. Garhwa	5.00					5.00	0.00	5.00	0.00	0.00	
8	Payment of Seasonal Labours for year 2018-19	9.00					9.00	0.00	0.00	0.00	9.00	
	Total (4701) -	194849.39					2214.00	0.00	5.00	450.00	1759.00	
	4711											
1	A/E Work at Sundipur in N.Koel river under Kandi Block.	39.121					39.121	0.00	0.00	0.00	39.121	Head - 4711 Est.Submitted For A-A
2	A/E Work at Kharasota in N.Koel river. Under Majhion Block	36.25					36.25	0.00	0.00	0.00	36.25	Head - 4711 Est.Submitted For A-A
	Total (4711) -	75.37					75.37	0.00	0.00	0.00	75.37	

Name of Division - Waterways Division, Garhwa

1	Boundary of Departmental land at Camps at Bishunpura, Adra Sarasate and Phulwaria by constructing fencing/ boundary wall.	40.00					40.00	0.00	0.00	20.00	20.00	
2	DPR preparation of Tahle Reservoir scheme by inviting EOI.	100.00					40.00	0.00	0.00	20.00	20.00	

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								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Preparation of DPR of Kaseyanala Irrigation Scheme.	10.00					10.00	0.00	0.00	5.00	5.00	
4	Installation of water supply work in irrigation colony at Nagaruntari.	10.00					10.00	0.00	0.00	10.00	0.00	
5	ERM work of Left Bank Irrigation Scheme.	10000.00					200.00	0.00	0.00	0.00	200.00	
6	ERM work of Saraswatia Irrigation Scheme.	1600.00					20.00	0.00	0.00	0.00	20.00	
7	ERM work of Dhankar reservoir scheme	300.00					20.00	0.00	0.00	0.00	20.00	
8	Preparation of DPR for Augmentation of Danro Reservoir from Dhengura river & construction of series of weirs in Danro & Urea river	10.00					10.00	0.00	0.00	0.00	10.00	
9	Forest clearance work (dues payment to forest department)for Annaraj and Danro scheme	19.00					19.00	0.00	0.00	19.00	0.00	
10	Maintenance of two IB's at Garhwa & Nagarutari including Colony	10.00					10.00	0.00	0.00	0.00	10.00	
11	Electrification of Kanhar Bhawan	12.00					12.00	0.00	0.00	0.00	12.00	
12	Construction of Sone and kanhar pipe line project.	97600.00					500.00	0.00	0.00	0.00	500.00	
13	Provision of Deep bore with Hand pump for all offices in water ways colony Garhwa.	5.00					5.00	2.50	2.50	0.00	0.00	
	Total	109716.00					896.00	2.50	2.50	74.00	817.00	

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Remains
1	2	3	4	5	6	7	8	9	10	11	12	13

Name of Division :- Kadam Dam Division, Nagar Untari (Garhwa)

1	Renovation & lining work of Kawadag irrigation scheme	3425.00		-	-	-	500.00	-	100.00	150.00	250.00	
2	Renovation & lining work of chetanaghat reservoir scheme	582.00		-	-	-	300.00	-	50.00	100.00	150.00	
3	Seasonal labor payment for Kharif irrigation work 2018-19	3.50		-	-	-	3.50	-	-	3.50	-	
4	Purchasing of desk top, Xerox machine, Scanner	3.50		-	-	-	3.50	3.50	-	-	-	
	Total	4014.00					807.00	3.50	150.00	253.50	400.00	

Name of Circle :- Kadam Dam Circle, Garhwa, Camp Medininagar

Name of Division :- Design Division No-2, Medininagar

North Koel Project

CH-4701												
1	Repair of Control Room of Mohammadganj Barrage		81472.30 Laks Lt. No. 1645 dt. 18.09.98 (WRD Bihar Govt.)				10.00	2.50	2.50	2.50	2.50	
2	Renovation of Guard Room two nos at Mohammadganj Barrage site.		DO				40.000	10.000	10.00	10.00	10.00	
3	Provision of 3 nos of handpump at Mohammadganj Barrage site.		DO				3.000			1.50	1.50	
4	Repair of N.K.P High School, Mohammadganj		DO				20.000	5.000	5.00	5.00	5.00	
5	Provision of Transformer & Cable to provide electricity at barrage site, Mohammadganj		DO				20.000		5.00	5.00	10.00	
6	Renovation of S.E Residential building at Mohammadganj for use as I.B		DO				30.000	7.500	7.50	7.50	7.50	
7	Construction of PCC Approach Road from 0.00 RD to Bhandaria Kandi road (left side of Bhim Barrage), Mohammadganj.	DO					40.000	10.000	10.00	10.00	10.00	
	Total (4701) -						163.000	35.000	40.000	41.500	46.500	
	CH-4711											
1	Construction of protection work along right bank of Koel river near Sisigi village of Bishrampur Block, Palamu District						124.000	0.000	24.00	50.00	50.00	
	Total (4711) -						124.000	0.000	24.000	50.000	50.000	

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13

Name of Division :- Planning and Monitoring Division, Medininagar

1	Renovation of Ghagari Irrigation Scheme	937.00					200.00	0.00	0.00	100.00	100.00	
2	Renovation of Birha Irrigation Scheme	1147.59 1225.34	Rs. 1168.31 Letter No:- 27/17-18 dt-24.07-17	1140.27			500.00	0.00	0.00	200.00	300.00	
3	E-Governance (For computer & its peripherals)	4.00					4.00	1.00	1.00	1.00	1.00	
4	NPV, Biodiversity plan and afforestation etc. for North Koel Project	65000.00					65000.00	0.00	30000.00	35000.00	0.00	
5	Payment for seasonal labour for the year 2018-19	3.50					3.50	0.00	0.00	3.50	0.00	
	Total :-	65944.50					65707.50	1.00	30001.00	35304.50	401.00	

Name of Division :- Water Ways Division, Bishunpur Patan Camp-Medininagar.

1	Payment for seasonal labourers for Irrigation period for the year 2018-19											
A	Kharif	3.50					3.50	-	1.00	2.50	-	
B	Rabi	5.00					5.00	-	-	2.00	3.00	
2	North Koel Project.	239107.00					Balance work to be Executed by WAPCOS Ltd. Nominated by MoWR, R.D. and G.R. GOI, New Delhi					
3	Repair of all 09 Nos. Minors taking off Right Main Canal NKP Mohammadganj	60.00					60.00	30.00	-	-	30.00	
4	Repair of Old I.B. and Purchase of Furniture	30.00					30.00	5.00	25.00	-	-	
5	Construction of Compound Wall & Approach Road in New Office Building at Japla	40.00					40.00	15.00	25.00	-	-	
6	Electrification of New Building & Construction of Overhead Tank, Deep Bore Well, Drinking Water Arrangement etc. Office Building at Japla	12.000					12.00	6.00	6.00	-	-	

Sl No.	Name of Component & Name of Work	Estimated value	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly work programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Purchase of Survey instruments like total station machine, dumpy level etc. for survey of R.M.C. and its system of N.K.P. and purchase of computer, fax and Xerox machine etc.	2.00					2.00	0.00	2.00	0.00	0.00	
Total		239259.50					152.50	56.00	59.00	4.50	33.00	
Grand Total (4701)		666053.26					75959.87	240.75	32414.95	37779.75	5524.42	
Grand Total (4711)		205.37					329.37	85.00	69.00	50.00	125.37	


Chief Engineer
 Water Resources Deptt.
 Medininagar