

झारखण्ड सरकार
जल संसाधन विभाग

प्रेषक,

ई० हेमन्त कुमार
अभियंता प्रमुख-I

सेवा में,

मुख्य अभियंता
जल संसाधन विभाग,
देवघर।

राँची/दिनांक.....

विषय:- मुख्य अभियंता, जल संसाधन विभाग, देवघर परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2018-19 हेतु वार्षिक कार्यक्रम की स्वीकृति के संबंध में।

प्रसंग:- विभागीय पत्रांक-410, दिनांक-09.05.2018 तथा आपका पत्रांक-1214, दिनांक-14.06.2018, पत्रांक-1189, दिनांक-07.06.2018, पत्रांक-1145, दिनांक-01.06.18, पत्रांक-1118, दिनांक-29.05.2018 एवं पत्रांक-765, दिनांक-20.04.2018

महाशय,

उपर्युक्त विषयक प्रासंगिक पत्र द्वारा आपके स्तर से प्राप्त प्रस्ताव के आलोक में आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में कराये जानेवाले सभी नये कार्यों के लिये वार्षिक कार्यक्रम (Format-B) की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)		कुल
		Spillover कार्य (पूर्व से स्वीकृत) (Format-A)	नये कार्य (Format-B)	
1.	सिंचाई प्रमण्डल, सिकटिया	1389.5778	5220.00	6609.578
2.	सिंचाई प्रमण्डल, सं०-2, सिकटिया	61.96	395.579	457.539
3.	सिंचाई प्रमण्डल, जामताड़ा	65.50	0.00	65.50
4.	सिंचाई प्रमण्डल सं०-2, जामताड़ा	264.03	5.00	269.03
5.	सिंचाई प्रमण्डल, नाला	16.50	50.00	66.50
6.	सिंचाई प्रमण्डल, कुण्डहित	202.20	125.00	327.2
7.	लघु वितरणी प्रमण्डल, कुलडंगाल, शिविर नाला	21.50	25.00	46.50
8.	पुनासी बाँध प्रमण्डल, पुनासी शिविर-देवघर	3018.00	209.00	3227.00
9.	पुनासी स्पीलवे प्रमण्डल, पुनासी शिविर-देवघर	2808.00	650.00	3458.00
10.	सिंचाई प्रमण्डल, जसीडीह	20738.52	3550.00	24288.52
11.	सिंचाई प्रमण्डल, देवघर	501.69	7613.00	8114.69
12.	सिंचाई प्रमण्डल सं०-1, बरहेट	15.00	48.00	63.00
13.	सिंचाई प्रमण्डल, बरहरवा	65.059	925.217	990.276
14.	सिंचाई प्रमण्डल, पाकुड़	156.28	62.00	218.28
15.	सिंचाई प्रमण्डल, गोड्डा शिविर-महागामा	2949.62	3825.00	6774.62
16.	सिंचाई प्रमण्डल, दुमका	3623.813	3209.50	6833.313
17.	गंगा पम्प नहर प्रमण्डल, साहेबगंज	0.00	1171.13	1171.13
कुल योग :-		35897.2498	27083.426	62980.676

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अगेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- (i) योजनाओं के लिये स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जायेगा।
- (ii) जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- (iii) अजय एवं गुमानी बराज योजना के लिए प्रशासनिक स्वीकृति से 20% से अधिक राशि तक मान्य अधिसीमा के अन्दर ही व्यय सीमित रहेगा। इसका ध्यान रखा जाय की किसी तरह का Liability नहीं Create हो।
- (iv) यह ध्यान रखा जाय कि किसी कार्य की पुनरावृत्ति/duplicacy नहीं हो।
- (v) वैसे ही कार्यों को कार्यक्रम में शामिल किया जाय, जो स्वीकृत I.R. में शामिल हैं। स्वीकृत I.R. के प्रावधान के अनुरूप ही कार्यों का कार्यान्वयन किया जाय। अतिरिक्त (Additional) संरचना इत्यादि को पहले I.R. में शामिल कर स्वीकृत करने के पश्चात् ही उनका कार्यान्वयन कराया जा सकता है।

अनु०-यथोक्त।

विश्वासभाजन

ह०/-

(हेमन्त कुमार)

अभियंता प्रमुख-I

पत्रांक - 1/पी० एम० सी०/कार्य/976/2017-

570

राँची/दिनांक 02.07.2018

प्रतिलिपि:- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर Upload करने हेतु प्रेषित।

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अभियंता प्रमुख-I

Format - B

Work Programme for New Schemes/ Works (2018-19)

C.E. Zone :- Deeghar

Name of Circle :- Irrigation Circle, Madhupur

Name of Division :- Irrigation Division Sikatia, Deeghar

In Lakhs

Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
(A) Burhai Reservoir Scheme												
1	Construction of I.B. at Irrigation Colony Burhai	100.000	Rs. 1520.87 lakh vide Departmental Letter No-50/2017-18, dated-30.10.2017	100.00	31.08.2018	30.09.2018	40.00	0.00	0.00	10.00	30.00	
2	Construction of Residential Quarters at Irrigation Colony	100.000		100.00	31.08.2018	30.09.2018	40.00	0.00	0.00	10.00	30.00	
3	Construction of Colony Road / Drain / P.H. Work at Irrigation	200.000		200.00	31.08.2018	30.09.2018	80.00	0.00	0.00	20.00	60.00	
4	Land Acquisition Work of Burhai Dam Axis	5000.000		5000.00	31.08.2018	30.09.2018	5000.00	0.00	0.00	2500.00	2500.00	
Total :-		5400.000					5160.000	0.000	0.000	2540.000	2620.000	
(B) Flood												
1	Anti Erosion work of Ajay Barrage D/S of Left & Right Side of Guide Bank	60.000	-	60.00	31.08.2018	30.09.2018	60.00	0.00	0.00	30.00	30.00	After Administrative Approval
Total :-		60.000					60.000	0.000	0.000	30.000	30.000	
Grand Total :-		5460.000		0.000			5220.000	0.000	0.000	2570.000	2650.000	

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Work Programme for New Schemes/ Works (2018-19)

C.E. Zone :- Deoghar

Name of Circle :- Irrigation Circle, Madhupur

Name of Division :- Irrigation Division No-2 Sikatia, Camp-Madhupur

In Lakhs

Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	Anti Erosion Work in Right Bank (1000 ft long) of Pathro river near Budhai village of Madhupur Block under Deoghar District	175.779	Rs. 233.32 Lakh vide letter No. 05/2018-19 Dated	175.997	04.05.18	10.06.18	175.78	0.00	50.00	50.00	75.78	Tender in Process
2	Anti Erosion work in Left Bank (800ft long) of Pathro river near bandgan village of Madhupur block under Deoghar District.	219.800	Rs. 186.60 Lakh vide letter No. 05/2018-19 Dated	219.80	04.05.18	10.06.18	219.80	0.00	50.00	100.00	69.80	Tender in Process
	Total	395.579		395.797			395.579	0.000	100.000	150.000	145.579	

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Work Programme for New Schemes/ Works (2018-19)

C.E. Zone :- Deoghar

Name of Circle :- Irrigation Circle, Jamtara

Name of Division :- Irrigation Division No-2, Jamtara

In Lakhs

Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Ajay Barrage Scheme												
1	R/M of Divisional & Sub-Divisional Office	5.000	Rs. 35184.52 Lac vide Letter No. 37/06-07 Dt. 22.03.2007	-	Jul-18	Aug-18	5.00	0.00	2.00	3.00	0.00	
Total :-		5.000		0.0000			5.00	0.00	2.00	3.00	0.00	

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Work Programme for New Schemes/Works (2018-19)

C.E. Zone :- Deoghar

Name of Circle :- Irrigation Circle, Jamtara

Name of Division :- Irrigation Division, Nala

In Lakhs

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Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Ajay Barrage Scheme												
1	R/M of I/B, Divisional Office and provision of water supply etc. in Irrigation Colony Nala and Payment of Care taker and Night Guard of I/B.	5.000	Rs. 35184.52 Lac vide Letter No. 37/06-07 Dt. 22.03.2007	-	Jul-18	Aug-18	25.00	0.00	5.00	15.00	5.00	
2	Earth work of canal bank (Bank Raising) at different chainage from 1700.00 to 2964.50 of A.M.C.	25.000		-	Jul-18	Aug-18	25.00	0.00	5.00	20.00	0.00	
Total :-		30.000					50.000	0.000	10.000	35.000	5.000	

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Work Programme for New Schemes/ Works (2018-19)

C.E. Zone :- Deoghar
 Name of Circle :- Irrigation Circle, Jamtara
 Name of Division :- Irrigation Division, Kundahit

Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Ajay Barrage Scheme												
1	Repair of C.D. at Ch. 2982 of Ajay Main Canal	35,000	Rs. 35184.52 Lac vide Letter No. 37/06-07 Dt. 22.03.2007	April 2018	Jul-2018	Aug-2018	35.00	0.00	10.00	20.00	5.00	
2	Repair and Maintenance of bridge at Ch. 7.00 of Vijaypur distributory	30,000		April 2018	Jul-2018	Aug-2018	30.00	0.00	10.00	15.00	5.00	
3	Repair of C.D. at Ch. 700 of Bagdohri Branch Canal	20,000		April 2018	Jul-2018	Aug-2018	20.00	0.00	10.00	5.00	5.00	
4	Repair and Maintenance of Quarters in Irrigation Colony Kundahit including water supply and electrification	40,000		April 2018	Jul-2018	Aug-2018	40.00	0.00	10.00	20.00	10.00	
Total :-		125,000					125,000	0,000	40,000	60,000	25,000	

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In Lakhs

Work Programme for New Schemes/ Works (2018-19)

C.E. Zone :- Deoghar

Name of Circle :- Irrigation Circle, Jantara

Name of Division :- Minor Distributory Division Kuldangal, Camp-Nala

In Lakhs

Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Ajay Barrage Scheme												
1	R/M of Divisional Office, Temporary residential building and provision of water supply & sanitation etc.	25.000	Rs. 35184.52 Lac vide Letter No. 37/06-07 Dt. 22.03.2007	-	Jul-2018	Aug-2018	25.00	0.00	5.00	15.00	5.00	
Total :-		25.000					25.000	0.000	5.000	15.000	5.000	

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C.E. Zone :- Deeghar

Name of Circle :- Irrigation Circle Jasidih, Camp- Deeghar

Name of Division :- Punasi Dam Division, Punasi, Camp-Deeghar

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Work Programme for New Schemes/ Works (2018-19)

Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Punasi Reservoir Scheme												
A-Preliminary												
1	Construction of boundary pillars along the fringe line of Punasi Reservoir, D/S of Dam and boundary of rehabilitation centres	75.000	Rs. 79772.25 Lakh vide letter no-41/16-17 पंरक्षी दिनांक-16.08.2016		Jul-18	Aug-18	75.000	0.00	10.00	30.000	35.000	
2	Construction of Primary Health Center, Shopping Center, P.C.C. Road, Pond, Well, Sulabh Sauchalay, Hand Pump & Boundary Wall at Shantipuram Rehabilitation Colony at Punasi under Punasi Reservoir Scheme (Agreement No-02F2/2017-18)	133.420		134.42	Feb-18	02F2/2017-18	134.000	0.00	50.00	70.000	14.000	
Total		208.420					209.000	0.000	60.000	100.000	49.000	

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Work Programme for New Schemes/ Works (2018-19)

C.E. Zone :- Deoghar
 Name of Circle :- Irrigation Circle Jaisidh, Camp-Deoghar
 Name of Division :- Punasi Spillway Division, Punasi, Camp-Deoghar

Name of Circle :- Irrigation Circle Jaising, Camp- Deochar												
Name of Division :- Punasi Spillway Division, Punasi, Camp- Deochar												
Sl. No.	Name of Component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Punasi Reservoir Scheme												
1	Preparation of DPR & Construction of R.C.C. Bridge across Spill Channel of Punasi Reservoir Scheme	525.000	Rs. 79772.25 Lakh vide letter no-41/16-17 प्रसवी० दिनांक-16-08-2016	-	Aug-18	-	350.000	0.00	0.00	150.000	200.000	After Desing Drawing & Approval
2	Approach Channel of Punasi Spillway	300.000		-	Aug-18	-	300.000	0.00	0.00	100.000	200.000	
Total		825.000		0.00				650.000	0.000	0.000	250.000	

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WORKS PROGRAMME FOR NEW SCHEME/WORK(2018-2019)

C.E. ZONE-WATER RESOURCES DEPARTMENT DEOGHAR
NAME OF CIRCLE-IRRIGATION CIRCLE JASIDH, CAMP DEOGHAR
NAME OF DIVISION-IRRIGATION DIVISION JASIDH, CAMP-DEOGHAR

Sl. NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROGN. FOR 2018-19	Amount in Lakh					REMARKS
1	2	3	4	5	6	7	8	9	10	11	12	13	
PUNASI RESERVOIR SCHEME													
FCD WORK													
1	Construction of CD at Ch. 312, Ch. 331 & Residual CD work at Ch. 125, Ch. 277/276.50 & Ch. 289/286 of PMC	250.00		-	Jul-18	Aug-18	200.00	0.00	50.00	60.00	90.00		
2	Construction of CD at Ch. 375 & Inlet at Ch. 57, Ch. 132 & Ch. 145, Ch. 234.50, Ch. 411, Ch. 461/467 & Ch. 1388 of PMC	180.00		-	Jul-18	Aug-18	100.00	0.00	20.00	40.00	40.00		
G-BRIDGES													
3	Construction of SLR Bridge at Ch. 171, Ch. 200/204.50 & Ch. 380 of PMC.	200.00		-	Jul-18	Aug-18	200.00	0.00	50.00	60.00	90.00		
4	Construction of DLR Bridge at Ch. 142/141.5, Ch. 1400/1394 & SLR Bridge at Ch. 1373 of PMC.	500.00		-	Jul-18	Aug-18	300.00	0.00	10.00	140.00	150.00		
L-Earth Work													
5	Earth Work of Punasi Main Canal from Ch. 1600 to Ch. 1896	2200.00		-	Jul-18	Aug-18	1000.00	0.00	0.00	500.00	500.00		
6	Earth Work of Punasi Main Canal from Ch. 1896 to Ch. 2122	1000.00		-	Jul-18	Aug-18	800.00	0.00	0.00	400.00	400.00		
7	Earth Work of Punasi Main Canal from Ch. 2122 to Ch. 2365	1000.00		-	Jul-18	Aug-18	700.00	0.00	0.00	300.00	400.00		
U-Distributary													
8	Earth work of Nawadih Disy ex Ch. 435/438 (R) of PMC from Ch. 0.00 to 120.00	450.00		-	Jul-18	Aug-18	250.00	0.00	0.00	100.00	150.00		
	TOTAL	5780.0000	Rs. 79772.25 Lakh vide letter no-41/16-17 प्र०स्सी० दिनांक-16-08-2016										
							3550.00	0.00	130.00	1600.00	1820.00		

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WORKS PROGRAMME FOR NEW SCHEME/WORK(2018-2019)

E. ZONE-WATER RESOURCES DEPARTMENT DEOGHAR
NAME OF CIRCLE-IRRIGATION CIRCLE JASIDIH,CAMP DEOGHAR
NAME OF DIVISION-IRRIGATION DIVISION DEOGHAR

NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROG.N. FOR 2018-19	Amount in Lakh				REMARKS	
								Quarterly Programme					
								1ST QTR	2ND QTR	3RD QTR	4TH QTR		
1	PUNASI RESERVOIR SCHEME												
B-LAND													
	Land Acquisition for chandan, Rajdaha and Gurukul branch canal of PMC & 30 nos of dist. of PMC.	2500.00			-	-	2500.00	0.00	500.00	1000.00	1000.00		
F-CD WORK													
(i)	Construction of CD work at Ch. 644, 739, 783, 840, 894, 932, 973 / 970, 1006 / 1002, 1039/ 1033.5, 1063, 1101, 1117/1110, 1133/1128, 1293/1287, 1361 of PMC (Total 15 Nos.)	2000.00	Rs. 79772.25 Lakh vide letter no-41/16-17 प्र०स्वी० दिनांक-16-08-2016		-	-	1500.00	0.00	200.00	600.00	700.00		
(ii)	Construction of Aqueduct between ch. 578 to 581 of PMC over Darwa River	2000.00			-	-	1000.00	0.00	0.00	500.00	500.00		
G-BRIDGES													
3	Construction of SLR & DLR Bridge at ch. 497/503, 603, 630, 656, 678/677.5, 836, 905, 1152.5/1148.35, 1196.5/1191.5, (Total 9 nos.) & DLR Bridges at 995, 6/991.30, 1347/1341 of PMC (total 2 Nos.)	2000.00			-	-	1500.00	0.00	500.00	500.00	500.00		
L-Earth work													
4	Construction of Branch Canals and distributaries with its structures of Punasi Main Canal.	30000.00			-	-	1000	0.00	0.00	500.00	500.00		
TOTAL		38500.00					7500.00	0.00	1200.00	3100.00	3200.00		

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L NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROG. FOR 2018-19	Quarterly Programme				MARKS
1	2	3	4	5	6	7	8	9	10	11	12	13
	Building											
5	Special R/M of Residential building of Irrigation Colony Deoghar (Details of residential building -C-Type-3 nos, D-Type-3 nos, E-Type-16 nos, F-Type-12 nos & H-Type-8 nos)	200.00	Rs. 79772.25 Lakh vide letter no-41/16-17 पुरखी दिनांक-16-08-2016	-	-	-	100.00	0.00	0.00	50.00	50.00	
6	Provision of earth wire for whole irrigation colony deoghar	5.00		-	-	-	5.00	0.00	0.00	2.50	2.50	
7	Regular R/M of colony for water supply and electrification etc.	3.00		-	-	-	3.00	0.00	0.00	1.50	1.50	
8	Supply of One Nos. of Generator in CE, Office, WRD, Deoghar	5.00		-	-	-	5.00	0.00	0.00	5.00	0.00	
TOTAL		213.00					113.00	0.00	0.00	59.00	54.00	
GRAND TOTAL :-		38713.00					7613.00	0.00	1200.00	3159.00	3254.00	

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Work Programme for New Work for the Year 2018-19

C.E. Zone : Deoghar

Name of Circle : Irrigation Circle, Sahibganj.

Name of Division : Irrigation Division No.-1, Barhhat.

Sl. No.	Name of Component and name of work with Agreement	Estimated value in Lacs	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Gumani Barrage Scheme												
1	R/M of Structures at Ch. 404, 115, 118 & 168 etc Gumani Main Canal	3.000		Jun-18	Jul-18	Aug-18	3.00	0.00	1.00	2.00	0.00	
2	R/M of Structures CD at Ch. 279, 295 & S.L.R. Bridge at ch. 186, 306 etc.	10.000		Jun-18	Jul-18	Aug-18	10.00	0.00	3.00	7.00	0.00	
3	R/M of right afflux bandh etc.	5.000		Jun-18	Jul-18	Aug-18	5.00	0.00	2.00	3.00	0.00	
4	Boundary Wall repair barbed fencing etc in Irrigation Colony Barrage Colony and Central Godown etc.	10.000		Jun-18	Jul-18	Aug-18	10.00	0.00	3.00	7.00	0.00	
5	R/M of Irrigation Colony, Barrage Colony and Central Godown Colony etc.	10.000		Jun-18	Jul-18	Aug-18	10.00	0.00	3.00	7.00	0.00	
6	R/M of I.B. etc	5.000		Jun-18	Jul-18	Aug-18	5.00	0.00	2.00	3.00	0.00	
7	Pillaring etc for Demarcation of 2.58 ha. of compensatory forest land at petkhasa	5.000		Jun-18	Jul-18	Aug-18	5.00	0.00	2.00	3.00	0.00	
Total :-		48.000					48.00	0.00	16.00	32.00	0.00	

Rs. 16258.67 Lakh Vide letter no-36, dt-22.03.2007

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FORMAT-B

Work Programme for New Work for the Year 2018-19

C.E. Zone : Deeghar

Name of Circle : Irrigation Circle, Sahibganj.

Name of Division : Irrigation Division, Barharwa

Sl. No.	Name of Component and name of work with Agreement	Estimated value in Lacs	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Gumani Barrage Scheme	3	4	5	6	7	8	9	10	11	12	13
1	Construction of C.D. at Ch. 346.00 GMC	85.000	Rs. 16258.67 lakh Vide letter No. 36 dated 22.03.2007	Sep-18	Oct-18	Nov-18	85.00	0.00	0.00	30.00	55.00	
	Barharwa Branch Canal											
2	Construction of bridges at different Ch. 554.00, 606.00, 618.00 of BBC	428.000										
3	Construction of C.D. at Ch. 407.00 of B.B.C. (Fully Damaged)	30.000										
4	Construction of SLR bridge at Ch. 363.00 of BBC (Fully Damaged)	30.000		Jun-18	Jul-18	Aug-18	30.00	0.00	0.00	15.00	15.00	
	Total :-	573.000					573.000	0.000	0.000	388.000	185.000	
	Flood											
1	Anti Erosion work of Gumani River in Harihara Panchayat from house of Serajul to Kadopara Sidhi Ghat of Barharwa Block under Sahibganj.	177.53	Rs. 177.53 lakh vide letter no-05, dated- 03.05.18	Jun-18	Jun-18	Aug-18	177.53	0.00	0.00	100.00	77.53	
2	Anti Erosion work of Gumani River in Hastipara Panchayat from house of Rimal to old crating work of Barharwa Block under Sahibganj.	122.67	Rs. 122.67 lakh vide letter no-05, dated- 03.05.18	Jun-18	Jun-18	Aug-18	122.67	0.00	0.00	80.00	42.67	
3	Restration work of crating work in Madhua Para Village of Madhua Para Panchayat in Barharwa Block under Sahibganj	52.02	Rs. 52.02 lakh vide letter no-05, dated- 03.05.18	Jun-18	Jun-18	Aug-18	52.02	0.00	0.00	40.00	12.02	
	TOTAL	352.2170					352.217	0.000	0.000	220.000	132.217	
	Grand Total :-	925.217					925.217	0.000	0.000	608.000	317.217	

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Rs in Lacs

FORMAT-B
Work Programme for New Work for the Year 2018-19

C.E. Zone : Deoghhar
Name of Circle : Water Ways Circle, Dumka
Name of Division : Irrigation Division, Pakur

(Rs. in Lakh)

Sl. No.	Name of Component and name of work with Agreement	Estimated value in Lacs	Administrative approval	Technical sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1		3	4	5	6	7	8	9	10	11	12	13
Gumani Barrage Scheme												
Residual Work												
1	Construction of super passage at Ch. 1010.00	17.00	Rs.16258.67 lacs vide Lt No. 36 Dt. 22.03.2007	17.00	Jul-18	Aug-18	17.00	0.00	3.40	9.35	4.25	
2	Repair of CD at Ch. 666.00	8.50		8.50	Jul-18	Aug-18	8.50	0.00	1.70	4.80	2.00	
3	Repair of SLR bridge at Ch. 725.00 803.00, 838.00, 848.00 and 963.00	20.00		20.00	Jul-18	Aug-18	20.00	0.00	6.00	8.00	6.00	
4	Construction of Inlet at Ch. 756.00 & 802.5 (Both side)	15.00		15.00	Jul-18	Aug-18	15.00	0.00	3.00	8.25	3.75	
5	M/R to inspection vehicle	1.500		1.500	Jul-18	Aug-18	1.50	0.00	0.50	0.50	0.50	
Total :-		62.000		62.000			62.000	0.000	14.600	30.900	16.500	

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WORKS PROGRAMME FOR NEW SCHEME/WORK(2018-2019)

E. ZONE-WATER RESOURCES DEPARTMENT DEOGHAR

NAME OF CIRCLE-WATER WAYS CIRCLE, DUMKA

NAME OF DIVISION-IRRIGATION DIVISION GODDA CAMP-MAHAGAMA

Amount in Lakh

NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROG. FOR 2018-19	Quarterly Programme				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Tardina Barrage Scheme	1700.00	-	-	-	-	500.00	0.00	100.00	200.00	200.00	Administrative Approval in process
2	Saidapur Weir Scheme	2116.00	-	-	-	-	500.00	0.00	100.00	200.00	200.00	
Bateswarthan Ganga Pump Canal Scheme												
3	R/M of Irrigation Colony Barahat and Repair of Barahat and Repair Boundary Wall of Sub-Division No-04, Belwada of Bateswarthan Ganga Pump Canal under Irrigation Division, Godda Camp-Mahagama	15.00					15.00	0.00	5.00	5.00	5.00	
4	Construction of Boundary and R.D. Pillar from RD. 47.10 to RD 143.70 of Bateswarthan Ganga Pump Canal	25.00					25.00	0.00	5.00	10.00	10.00	
5	Residual work of 8 nos bridges & Brick lining of gap portion at different points of main canal between RD 47.10 to RD 86.00 under Bateswarthan Ganga Pump Canal Scheme	-					350.00	0.00	50.00	100.00	200.00	
6	Residual work of 3 nos bridges & Brick lining of gap portion at different points of main canal between RD 86.00 to RD 129.00 under Bateswarthan Ganga Pump Canal Scheme	-					450.00	0.00	50.00	150.00	250.00	
7	Residual work of 3 nos bridges & Brick lining of gap portion at different points of main canal between RD 129.00 to RD 143.70 under Bateswarthan Ganga Pump Canal Scheme	-					430.00	0.00	50.00	150.00	230.00	
TOTAL		3856.00					2270.00	0.00	360.00	815.00	1095.00	

Rs. 10031.89
vide letter no-32/10-11190स्वी०, dated-15.01.11

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WORKS PROGRAMME FOR NEW SCHEMES/WORK(2018-2019)

C.E.ZONE-WATER RESOURCES DEPARTMENT DEOGHAR

NAME OF CIRCLE-WATERWAYS CIRCLE, DUMKA

NAME OF DIVISION-IRRIGATION DIVISION GODDA CAMP-MAHAGAMA

Amount in Lakh

SL NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROGM. FOR 2018-19	Quarterly Programme				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	2	3	4	5	6	7	8	9	10	11	12	13
8	PCC Lining work of Bhaura Barrage Bandh Scheme (Under ERM)	1511.00					500.00	0.00	0.00	150.00	350.00	After Administrative Approval
9	E.R.M of Sunder Reservoir Scheme including P.C.C. Lining of Main Canal & its Distributory	6900.00					1000.00	0.00	200.00	300.00	500.00	After Administrative Approval
10	R/M of D-Type Quarter under Irrigation Devision Godda. Camp Mahagama Year 2018-19	15.00					15.00	0.00	5.00	5.00	5.00	After Administrative Approval
11	R/M of Chaukidar shed and Boundry wall at Palharpur weir scheme, Riveni Weri Scheme, Sonapur Weir Scheme and Bhaura Bandh Barrage Scheme	40.00					40.00	0.00	10.00	15.00	15.00	
TOTAL		8466.00					1555.00	0.00	215.00	470.00	870.00	
Grand Total:-		12322.00					3825.00	0.00	575.00	1285.00	1965.00	

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WORKS PROGRAMME FOR NEW SCHEME/WORK(2018-2019)

C.E.ZONE-WATER RESOURCES DEPARTMENT DEOGHAR

NAME OF CIRCLE-WATERWAYS CIRCLE, DUMKA

NAME OF DIVISION-IRRIGATION DIVISION, DUMKA

Amount in Lakh

SL.NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROGM. FOR 2018-19	Quarterly Programme for 2018-19				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ERM of Kaphiya Weir Scheme				31.07.2018	Aug-18	1000.00	0.00	0.00	500.00	500.00	After A-A
2	ERM of Baranadi Reservoir Scheme		-		31.07.2018	Aug-18	1000.00	0.00	0.00	500.00	500.00	
3	ERM of Kairabani Reservoir Scheme				31.07.2018	Aug-18	1000.00	0.00	0.00	500.00	500.00	
4	Construction of Outlet and Field Channels under Mayurakshi CADWM Schemes.	40.00	6977.18 vide letter no-68, dated-18.03.2016		31.07.2018	Aug-18	40.00	0.00	0.00	20.00	20.00	-
6	Purchase of 1 Nos. Total Station with accessories	10.00	-				10.00	0.00	10.00	0.00	0.00	-
8	Purchase of 1 Nos. Computer with accessories	1.00	-				1.00	0.00	1.00	0.00	0.00	
Building												
9	RM of Sub-Divisional Office and E-Type Qtr. Under Godda Sub-Division of Irrigation Division Dumka	42.00			31.07.2018	Aug-18	42.00	0.00	12.00	15.00	15.00	After Administrative Approval
10	Construction of Boundary Wall in Belbuni Colony & Ranbahal Colony under Waterways Sub-division Rangalia of Irrigation Division Dumka	80.00	-		31.07.2018	Aug-18	80.00	0.00	0.00	40.00	40.00	
11	Special Repair of SE Qtr. in Bijaypur Colony	10.00			31.07.2018	Aug-18	10.00	0.00	5.00	5.00	0.00	
Flood												
12	Anti-Erosion Work of Bramni River near Jhunki Village in Pakur District.	30.00	Rs. 15.47 Lakh Vide letter no-05, dated-03.05.2018		31.07.2018	Aug-18	15.47	0.00	0.00	10.00	5.47	-
13	Anti-Erosion Work of Bramni River at Hatgamahari Village in Pakur District.	25.00	Rs. 11.03 Lakh Vide letter no-05, dated-03.05.2018		31.07.2018	Aug-18	11.03	0.00	0.00	11.03	0.00	
Total :-		238.00					3209.50	0.00	28.00	1601.03	1580.47	

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WORKS PROGRAMME FOR NEW SCHEME/WORK(2018-2019)

C.E. ZONE-WATER RESOURCES DEPARTMENT DEOGHAR
NAME OF CIRCLE-IRRIGATION CIRCLE, SAHEBGANJ
NAME OF DIVISION-GANGA PUMP CANAL DIVISION, SAHEBGANJ

SL NO	NAME OF COMPONENT & NAME OF WORK WITH AGREEMENT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROGN. FOR 2018-19	Amount in Lakh				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Domini Weir Scheme	5460.00		-	-	-						
2	Suri Weir Scheme	7875.00		-	-	-						
3	Patwa Weir Scheme	2625.00		-	-	-						
4	Morang Weir Scheme	7875.00		-	-	-						
5	Sakrigali Pump Canal Scheme	1500.00		-	-	-	20.00	0.00	10.00	5.00	5.00	
6	Karnoli Vrindavan Weir Scheme	-		-	-	-						
7	Chandipur Lake Water Drainage Scheme	-		-	-	-						
8	Sridhar Diyara Water Drainage Scheme	-		-	-	-						
Flood												
9	Anti Erosion work (Revetment) on right bank of river Ganga at Shanshanghat, Rajmahal in Dist-Sahebganj. (300M).	289.62	Rs. 289.62 Lakh Vide letter No-05, dated-03.05.18	-	-	-	289.62	0.00	100.00	100.00	89.62	
10	Anti Erosion work (Revetment) on right bank of river Ganga at Ferryghat, Rajmahal in Dist- Sahebganj (360M).	339.12	Rs. 339.12 Lakh Vide letter No-05, dated-03.05.18	-	-	-	339.12	0.00	100.00	100.00	139.12	
11	Restoration work on right bank of river Ganga at Sarkanda in 32M launched portion, Dist-Sahebganj.	10.45	Rs. 10.45 Lakh Vide letter No-05, dated-03.05.18	-	-	-	10.45	0.00	10.45	0.00	0.00	
12	Restoration work on right bank of river Gang at Shobhapur in 195M launched portion, district Sahebganj	63.62	Rs. 63.61 Lakh Vide letter No-05, dated-03.05.18	-	-	-	63.62	0.00	63.62	0.00	0.00	

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NO	NAME OF COMPONENT & NAME OF WORK WITH ACCOUNT NO.	ESTIMATED VALUE	ADMINISTRATIVE APPROVAL	TECHNICAL SANCTION OF ESTIMATE	DATE OF TENDER	DATE OF AGREEMENT (TARGET)	WORK PROGN. FOR 2018-19	Quarterly Programme				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Construction of 12 Nos. B-type quarters (J.E. Third Grade, Fourth Grade & Others) under Ganga Pump Canal Division, Sahabganj	240.00	-	-	-	-	240.00	0.00	150.00	50.00	40.00	
16	Construction of New Combined Office building of Circle & Division office under Ganga Pump Canal Division, Sahabganj	140.46	-	-	-	-	140.46	0.00	100.00	40.46	0.00	
17	Repair, Maintenance and extension building work of 8 Nos. F-type quarters under Ganga Pump Canal Division, Sahabganj	38.64	-	-	-	-	38.64	0.00	38.64	0.00	0.00	
18	Repair & Maintenance of Old Godown building & 3 Nos. Quarters under Ganga Pump Canal Division, Sahabganj	19.82	-	-	-	-	19.82	0.00	19.82	0.00	0.00	
19	Repair of well of F-Block Quarter under Ganga Pump Canal Division Sahabganj	1.40	-	-	-	-	1.40	0.00	1.40	0.00	0.00	
20	Construction of 02 Nos. deep boring under Ganga Pump Canal Division, Sahabganj	8.00	-	-	-	-	8.00	0.00	4.00	4.00	0.00	
	Total :-	26486.13					1171.13	0.00	597.93	299.46	273.74	

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