

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 2/PMC/कार्यक्रम-203/2013 - /राँची, दिनांक

प्रेषक,

ई० अरविन्द कुमार
अभियंता प्रमुख-I

सेवा में,

FAX

मुख्य अभियंता,
जल संसाधन विभाग, राँची।

विषय :- मुख्य अभियंता, जल संसाधन विभाग, राँची परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2014-15 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- आपका पत्रांक- 551 दिनांक 07.04.2014

महाशय,

उपर्युक्त विषयक क्षेत्रीय स्तर से प्राप्त प्रस्ताव के आलोक में निदेशानुसार सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2014-15 में कराये जानेवाले कार्यों (On-going & New) के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति विभाग द्वारा निम्नवत् प्रदान की गयी है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)
1.	जलपथ प्रमण्डल, राँची	1062.99000
2.	सिंचाई प्रमण्डल, बुण्डू	5152.64000
3.	जलपथ प्रमण्डल, खूँटी	2513.05000
4.	जलपथ प्रमण्डल, गुमला	358.00000
5.	जलपथ प्रमण्डल सं०-1, चैनपुर, गुमला	1206.14700
6.	जलपथ प्रमण्डल सं०-2, चैनपुर	538.08000
7.	जलपथ प्रमण्डल सं०-1, सिमडेगा	739.19000
8.	जलपथ प्रमण्डल, चाईबासा	736.29000
9.	जलपथ प्रमण्डल सं०-1, चक्रधरपुर	783.23000
10.	गुण नियंत्रण प्रमण्डल, राँची	1504.93500
11.	रूपांकण प्रमण्डल सं०-2, राँची	2.10288
12.	रूपांकण आयोजन एवं मोनिटरिंग अंचल, राँची	76.00265
	मुख्य अभियंता, जल संसाधन विभाग, राँची प्रक्षेत्र का कुल कार्यक्रम -	14672.65753

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।

- (iii) कार्यो पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- (iv) रूपांकण आयोजन एवं मोनितरिंग अंचल, राँची हेतु स्वीकृत कार्यक्रम के अनुसार प्रदत्त प्रशासनिक स्वीकृति के अनुरूप कार्य कराने के लिये अंचलान्तर्गत प्रमण्डलों का कार्य मुख्य अभियंता, जल संसाधन विभाग, राँची अपने स्तर से निर्धारित करेंगे।
- (v) विभिन्न योजनाओं के पुनर्स्थापन कार्यो के लिये आवश्यकतानुसार कार्यक्रम की स्वीकृति मुख्य अभियंता, जल संसाधन विभाग, राँची द्वारा प्रदान की जायेगी एवं विभाग को सूचित किया जायेगा।

अनुलग्नक :- यथोक्त।

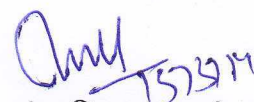
विश्वासभाजन,

ह०/-
(अरविन्द कुमार)
अभियंता प्रमुख-I

पत्रांक :- 2/PMC/कार्यक्रम-203/2013 - 395 /राँची, दिनांक 15/5/14

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।


(अरविन्द कुमार)
अभियंता प्रमुख-I

Format-A

Work Program for old Schemes/ Works (2014-15)

C.E Zone:-Water Resources Department, Ranchi

Name of Circle:- Water Ways Circle, Ranchi

Name of Division:-Water Ways Division, Ranchi

(Rs. in lakh)

Sl No	Name of component and Name of work with Agreement No	Estimated Value/ agreement value of Work/date	Administrative Approval	Technical Sanction of Estimate	Expected date of Completion	Expenditure Upto 03/2014	Balance cost of work in Lac	Work Programme for 2014-15	Quarterly Work Programme				Remark
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Head work & distribution system with structures of Sukari Reservoir Scheme (Turn-key) Complete System	Rs. 937.87 lacs 3F2/08-09	935.00	935.00	30.09.2014	715.95	297.01	297.01	200.00	97.01	0.00	0.00	Work in progress. LA payment under progress.
2	Restoration & Lining work of Kita weir scheme	Rs. 185.615 lacs 29.04.2011	264.98	264.98	30.09.2014	103.13	82.49	82.49	82.49	0.00	0.00	0.00	Work in progress
3	Construction of boundary wall around the Irrigation Colony , Dhurwa	Rs. 57.34 lacs 13.08.2013	56.59	50.25	June 2014	39.47	17.77	17.77	17.77	0.00	0.00	0.00	Work stopped due to incroachment and public hindrance
4	Raru Reservoir Scheme (Preparation of D.P.R.)	Rs. 145.00 lacs 30.08.2011	-	145.00	Sept. 2014	78.74	66.26	66.26	46.26	20.00	0.00	0.00	Work in progress
5	Provided EDP facility in Room No.- 308, 309 at Nepal House , Ranchi under E-Governance	Rs. 24.63 lacs 22.03.2013	25.00	25.00	-	11.10	13.53	13.53	13.53	0.00	0.00	0.00	Work completed
					Total:-	948.39	477.06	477.06	360.05	117.01	0.00	0.00	

Executive Engineer

Water Ways Division, Ranchi

Superintending Engineer

Water Ways Circle, Ranchi

Chief Engineer

Water Resources Department, Ranchi

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Format-B

Work Program for New Schemes/ Works (2014-15)

C.E Zone:-Water Resources Dipartment, Ranchi

Name of Circle:- Water Ways Circle, Ranchi

Name of Division:-Water Ways Division, Ranchi

Sl. No	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly Work Programme				Remark
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Restoration work of Paras Reservoir Scheme		330.38	--	30.05.14	30.06.14	200.00	--	20.00	80.00	100.00	Tendering process.
2	Survey, Preparation of DPR of ERM & CAD Planning and Restoration of Nandani Res. Scheme.	2000.00	--	--	--	--	175.00	--	--	65.00	110.00	E.O.I. to be invited.
3	Restoration of Buchaopa Reservoir Scheme.	150.00	--	--	--	--	150.00	--	--	50.00	100.00	Estimate upto 25.04.14
4	Restoration & Repair of colony building	50.00	--	--	--	--	50.00	--	20.00	15.00	15.00	Estimate upto 25.04.14
5	Operation & Maintenance of Buchaopa, Nandani, Paras Reservoir, & Kita Irrigation Scheme with seasonal labour	5.93	--	--	--	--	5.93	3.00	2.93	0.00	0.00	Estimate prepared
6	Maintenance work of Irrigation colony	5.00	--	--	--	--	5.00	2.00	1.00	1.00	1.00	Estimate upto 30.04.14
Total:-							585.93	5.00	43.93	211.00	326.00	
Grand Total (Format A + B):-							1062.99	365.05	160.94	211.00	326.00	

Executive Engineer

Water Ways Division, Ranchi

Superintending Engineer

Water Ways Circle, Ranchi

Chief Engineer

Water Resources Department, Ranchi

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FORMAT-A

Works Programme for on going Scheme / work(2014-15)

C.E. ZONE :- Ranchi

Name of Circle :- Water Ways Circle, Ranchi

Name of Division :- Irrigation Division, Bundu

AMOUNT IN LAKH

Sl.No.	Name of component and Name of work with agreement	Estimated value / agreement value/agreed value of work /date	Administrative Approval	Technical sanction of Estimate	Expected Date of completion	Expenditure upto 03/2014	Balance cost of work (Rs.In Lakh)	Work Programme for 2014-15	Quarterly Work Programme				Remarks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. KANCHI WEIR SCHEME													
1	RECONSTRUCTION OF KANCHI WEIR. AGREEMENT NO. 5F2/11-12	909.82/77 6.82 dt- 09.10.11	909.82 10.07.09	-	May-14	775.62	1.20	76.000	76.000	0.000	0.000	0.000	It includes deviation of Rs. 75.00 lakhs in sheet piling concrete etc.
2(a)	RESTORATION WITH LINING OF KANCHI MAIN CANAL AND RESTORATION OF BARANDA & ADRADIIH BRANCH CANAL AGREEMENT NO. 015BD/13-14	4019.95/3 712.66 dt- 22.04.13	4019.95 27.11.12	-	21.10.2015	1420.00	2292.66	1700.000	600.000	100.000	400.000	600.000	
(b)	R/M OF VEHICLE BPN-610	1	-	-	Mar-15	0.00	0.00	1.000	0.250	0.250	0.250	0.250	
3	Preparation of D.P.R. for KANCHI COMMAND AREA DEVELOPMENT (CADWM) 4F2/11-12	133.80/181.38 dt-23.06.11	1330.8	178	30.09.2014	74.04	107.34	107.340	55.000	52.340	0.000	0.000	A.A. of Rs. 1330.80 lakhs includes preparation of D.P.R. & execution of CAD.
B. RAISA RESERVOIR SCHEME													
1	a) CONSTRUCTION OF DAM, SPILLWAY, LEFT AND RIGHT OUTLETS AGREEMENT NO- 4F2/2009-10	6778.00/5 184.00 dt- 11.01.10	6778 10.07.09	4939.55	Mar-15	3433.09	1750.91	1750.910	0.000	0.000	750.910	1000.000	Work stopped due to L/A. L/A in progress.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	CONSTRUCTION OF LEFT AND RIGHT MAIN CANALS AGREEMENT NO- 5F2/2009-10	306.15/30 6.15 dt- 27.03.10		306.15	0.00	0.00	0.00	100.000	0.000	0.000	0.000	100.000	After approval of I.R. Revised Estimate will be prepared upto 31.08.14 for A.A. revision.
3	SURVEY WORK OF RAISA LEFT AND RIGHT MAIN CANAL FOR PREPARATION OF DETAIL ESTIMATE. AGREEMENT NO - 22F2/2012-13	12.00/12.00 dt- 16.03.13		12	Jul-14	4.20	7.80	7.800	0.000	0.000	0.000	7.800	Submission of I.R. upto 31.07.14
4	Construction of Spill Channel	672.08			Aug. 14		200.00	200.000	0.000	0.000	50.000	150.000	Subject to approval of the work
C	KOKRO IRRIGATION SCHEME												
1	RESTORATION WITH LINING OF KOKRO MAIN CANAL AGREEMENT NO - 2F2/11-12	1102.868/ 1293.699 dt- 27.05.11	1102.868 22.01.11	1102.868	Mar-15	810.92	482.78	482.779	200.000	50.000	80.000	152.779	Lining of 12 Km. out of 16.5 km. completed. Rest work in progress.
2	RESTORATION WITH LINING OF KHUADIH BRANCH CANAL & SONAHATU DISTY AGREEMENT NO- 25BD/13-14	936.79/83 8.97 dt- 29.05.13	936.79 12.01.13	936.79	28.11.15	450.00	388.97	388.970	150.000	50.000	80.000	108.970	Work in progress.
3	R/M TO I/V NO.7993	-	-	-	-	-	-	1.000	0.250	0.250	0.250	0.250	
4	Annual Repair, Seasonal Labours and R/M of Aaradih, Raissa, Kanchi, Kokaro, Ichagarh branch canal, Surangi Res. Scheme	42.13	-	-	-	-	-	42.130	7.930	20.000	14.200	0.000	Estimate prepared.
D	Surangi Reservoir Scheme		4117.30 18.10.2001	4528.942	Completed		-	0.100	0.100	0.000	0.000	0.000	Court Case
							Total:-	4858.029	1089.53	272.84	1375.61	2120.049	

Executive Engineer
Irrigation Div., Bundu

Superintending Engineer
Water Ways Circle, Ranchi

Chief Engineer
WRD, Ranchi

15-12-12

FORMAT-B

Works Programme for New Scheme / work(2014-15)

C.E. ZONE :- Ranchi

Name of Circle :- Water Ways Circle, Ranchi

Name of Division :- Irrigation Division , Bundu

AMOUNT IN LAKH

Sl.No.	Name of component and Name of work	Estimated value	Administrative Approval	Technical sanction of Estimate	Date of tender (Target)	Date of agreement	Work Programme for 2014-15	Quarterly Work Programme				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
A	<u>RAISA IRRIGATION SCHEME</u>											
1	RENOVATION OF WEIR & CANAL	20.00			Aug-14	Sep-14	20.00	0.00	0.00	5.00	15.00	Estimate for A.A. upto 30.04.14
B	<u>KOKARO IRRIGATION SCHEME</u>											
1	RESTORATION OF BALUADIH BRANCH CANAL	1005.45			Aug-14	Sep-14	100.00	0.00	0.00	50.00	50.00	After renovation of Baluadih Branch Canal, Residual work of Kokro Irrigation Scheme (Minor & Water Course) will be done under annual maintenance of the scheme. Estimate under preparation.
C	<u>KANCHI IRRIGATION SCHEME</u>											
1	Construction of Pucca Service Road in Main Canal & Branch Canal	722			Aug-14	Sep-14	100.00	0.00	0.00	50.00	50.00	Estimate under preparation.
D	<u>AARADIH IRRIGATION SCHEME</u>											
1	RESTORATION OF AARADIH MAIN CANAL AND AMIHURA BRANCH CANAL WITH STRUCTURES	49.61			Aug-14	Sep-14	49.61	0.00	0.00	15.00	34.61	Reply of Query upto 30.04.14
E	R/M of Irrigation Colony, Bundu	25.00			Aug-14	Sep-14	25.00	0.00	0.00	10.00	15.00	Estimate for A.A. upto 30.04.14
	Total:-	1822.06					294.61	0.00	0.00	130.00	164.61	
	Grand Total (Format A+B):-						5152.64	1089.53	272.84	1505.61	2284.66	

Executive Engineer
Irrigation Div., Bundu

Superintending Engineer
Water Ways Circle, Ranchi

Chief Engineer
WRD, Ranchi

Format-A
Work Program for old Schemes/ Works (2014-15)

C.E Zone:-Water Resources Department, Ranchi

Name of Circle:- Water Ways Circle, Ranchi

Name of Division:-Water Ways Division, Khunti

(Rs. in lakh)

Sl No	Name of component and Name of work with Agreement No	Estimated Value/ agreement value of Work/date	Administrative Approval	Technical Sanction of Estimate	Expected date of Completion	Expenditure Upto 03/2014	Balance cost of work in Lac	Work Programme for 2014-15	Quarterly Work Programme				Remark
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Tajna Reservoir Scheme 1F ₂ /2011-12 (Turn Key)	6300.00 10.04.11	7441.99 22.02.08	6300.00	10.04.14	29.00	6271.00	1000.00	50.00	50.00	400.00	500.00	
2	B- Land	1142.00		1142.00	-	500.00	642.00	642.00	0.00	500.00	142.00	0.00	Land Acquired of Dam Axis Section-4 Completed
3	Survey of Latratu Reservoir Scheme for preparation of D.P.R. 1F ₂ 2012-13	2.98/2.30	-	2.98	1 Year	1.45	1.53	0.85	0.85	0.00	0.00	0.00	Work Completed
4	D.P.R of Latratu Reservoir Scheme 1F ₂ 2013-14	6.0/6.0	-	6.00	Jan. 15	3.00	3.00	3.00	3.00	0.00	0.00	0.00	After DPR Approval from Dept.
Total:-									533.45	1645.85	542.00	500.00	

Executive Engineer
Water Ways Division, Khunti

Superintending Engineer
Water Ways Circle, Ranchi

Chief Engineer
Water Resources Department, Ranchi

(120)

Format-B
Work Program for New Schemes/ Works (2014-15)

C.E Zone:-Water Resources Dipartment, Ranchi
Name of Circle:- Water Ways Circle, Ranchi
Name of Division:-Water Ways Division, Khunti

Sl. No	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly Work Programme				Remark
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Restoration of Tajna baraj & Left Canal	60.00	Estimate Prepared for A.A	N.A			60.00	0.00	0.00	30.00	30.00	Estimate to be submitted by 30.04.14
2	Restoration of Latratu Res. Sch.	4400.00	Estimate Submitted for A.A	4400.00	30th May	30th June	750.00	0.00	0.00	300.00	450.00	A.A. in process with department
3	Seasonal labour and amin for Irrigation of Latratu & Tajna and other M/R work	5.50	M.R Work Estimate being Prepared				5.50	2.5	2.5	0.5	0	Estimate to be submitted by 30.04.14
5	Preparation of D.P.R. for CAD of Latratu Res. Sch.	50.00	A.A accorded	50.00	Feb. 14	May 2014 Expected	50.00	10.00	40.00	0.00	0.00	Agreement under process
6	E- Governance-Purchase of Computer, UPS, Printer & Photo State Machine	1.70					1.70	1.70	0.00	0.00	0.00	Consolidated requisition with Inventory report at C.E. level to be submitted within 10 days.
	Total:-	4517.20		4450.00			867.20	14.20	42.50	330.50	480.00	
	Grand Total (Format A+B):-						2513.05	68.05	592.50	872.50	980.00	

Executive Engineer
Water Ways Division, Khunti

Superintending Engineer
Water Ways Circle, Ranchi

Chief Engineer
Water Resources Department, Ranchi

Format B
Work Programme for New Schemes/Works (2014-15)

C.E. Zone : **Ranchi**

Name of Circle : **Water Ways Circle Gumla**

Name of Division : **Water Ways Division Gumla**

(Rs. in Lakh)

Sl. No.	Name of component and name of work	Estimated value	Administrative approval (in lac)	Technical sanction of estimate	Date of tender (target)	Date of agreement (target)	Work programme for 2014-15 (in lacs)	Quarterly work programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	UPPER SHANKH RESERVOIR SCHEME											
a	Special repair, operation, maintenance & Security of Left & right gates (Service and Emergency) of Upper sankh Res. Sch.	100.00 approx					100.00	50.00	50.00	0.00	0.00	Retender to be invited.
b	Drain Clearance in top & slope of dam Boulder Picking repair of slope & berm drain, rain cut filling and guard wall for approach road	5.00	14119.00 30.03.07	30.04.14	May 14	June 14	5.00	0.00	0.00	3.00	2.00	Estimate under preparation
c	Seasonal labour for operating gates, guarding dam and other emergent work	4.00					4.00	1.00	1.00	1.00	1.00	
d	R/M of I.V. 2 nos.	2.00					2.00	0.50	0.50	0.50	0.50	
2	KATRI RESERVOIR SCHEME											
a	Preparation of DPR of ERM for Katri reservoir scheme	46.00				May-14	46.00	5.00	30.00	11.00	0.00	Financial bid of E.O.I for the preparation of DPR Submitted to Department. for disposal.
3	DHANSINGHTOLI RESERVOIR SCHEMES											
a	Preparation of DPR of ERM for Dhansinghtoli Reservoir Scheme	40.00				May-14	40.00	5.00	25.00	10.00	0.00	Financial bid of E.O.I for the preparation of DPR Submitted to Department. for disposal.
4	RESTORATION WORK											
a	Survey work of canal for Phulihar weir scheme	1.00	A A is to be obtained	30.04.14			1.00	1.00	0.00	0.00	0.00	
5	MAINTENANCE WORK											
a	Repair of Breaches at Ch. 3.00, 20.00, 30.00, 96.50, 117.00 of LMC and ch. 52.00, 140.00, 175.00 of RMC under Bisunpur weir schemes with annual R/M and seasonal labour for irrigation.	36.00	-Do-	30.04.14	May 14	June 14	36.00	10.00	10.00	10.00	6.00	Estimate under preparation

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Sl. No.	Name of component and name of work	Estimated value	Administrative approval (in lac)	Technical sanction of estimate	Date of tender (target)	Date of agreement (target)	Work programme for 2014-15 (in lacs)	Quarterly work programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
b	Annual repair maintenance of Masaria dam and repair of canal bank at different chainage of Masaria left and right main canal with seasonal labour for irrigation	20.00	-Do-	30.04.14	--	--	20.00	5.00	5.00	5.00	5.00	Estimate under preparation
c	Annual repair maintenance of Katri dam and repair of canal bank at different chainage of Katri left main canal with seasonal labour for irrigation	20.00	-Do-	30.04.14	--	--	20.00	5.00	5.00	5.00	5.00	Estimate under preparation
d	Repair Maintenance of Water ways colony and offices at Gumla and Ghaghra water ways colony	32.00	-Do-	May 14	June 14	July 14	32.00	0.00	15.00	17.00	0.00	Estimate submitted in the department for A.A
e	Construction of PCC road at Water Ways colony Gumla	18.00	-Do-	May 14	June 14	July 14	18.00	0.00	10.00	8.00	0.00	Estimate under preparation
f	Annual repair and Maintenance of Inspection Bungalow of Water Ways colony, Gumla	3.00	-Do-	May 14	June 14	July 14	3.00	0.00	3.00	0.00	0.00	-Do-
g	Annual repair maintenance of Jaipur dam & canal with seasonal labour for irrigation	7.00	-Do-	May 14	--	--	7.00	2.00	2.00	2.00	1.00	-Do-
h	Annual repair maintenance of Phulihar weir & canal with seasonal labour for irrigation	7.00	-Do-	May 14	--	--	7.00	2.00	2.00	2.00	1.00	-Do-
i	Annual repair maintenance of Khatwa weir & canal with seasonal labour for irrigation	1.00	-Do-	May-14	--	--	1.00	0.50	0.25	0.25	0.00	-Do-
j	Seasonal labour (operating gates, guarding dam) and repair maintenance of Dhansinghtoli dam and canal. Desiltation of cut & cover portion between ch. 25 to 30 of Main Canal.	16.00	-Do-	May-14	--	--	16.00	4.00	12.00	0.00	0.00	-Do-
Grand Total (Format B) :-							358.00	91.00	170.75	74.75	21.50	

Executive Engineer
Water Ways Division, Gumla

Superintending Engineer
Water Ways Circle, Gumla

Chief Engineer
Water Resources Department, Ranchi

20/5/14
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Format- A

Work Programme for Old Schemes/ Works (2014-15)

C.E. Zone:- Water Resources Deptt. Ranchi

Name of Circle:- Water Ways Circle, Gumla

Name of Division:- Water Ways Division No. 1, Chainpur, Camp- Gumla

(Rs. in lakh)

Sl. No.	Name of Component and Name of work with agreement No.	Estimated value/ agreedemented Value of works/ Date	Administrative Approval	Technical Sanction of Estimate	Expected date of completion	Expenditure upto 03/2014	Balance Cost of Work (Rs. In Lakh)	Work Programme for 2014-15	Quarterly work Programme				Remarks
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Uppershankh Res. Scheme												
1	E/W in distributory no. 3 (Putrungi) distributory from 1320 m to 2610m, taking off 3.84 km of U.S. R.M.C. 2F2/2012-13	21.53/ 07.03.2013		20.807	Jun-14	12.370	9.16	9.16	9.16	-	-	-	-
2	Construction of well type fall at 30m, 240m, 360m, 486m & 900m of distributory taking off 4.250/ 5.260km of U.S.R. M.C. 1F2/2012-13	24.56/ 25.04.13		23.810	May-14	22.169	2.391	2.391	2.391	-	-	-	-
3	Construction of structure & E/W of distributory no. 5 taking off 7.68 Km of U.S. R.M.C 5F2/2010-11	59.935/ 17.09.2010		59.991	Jun-14	6.371	53.564	53.564	53.564	-	-	-	-
4	Construction of 3 no. well type fall, 2 no. cart bridges & 17no outlets of distributory no. 2 of U.S.R.M.C. 4F2/2013-14	43.94/ 3.03.14	14119.00 vide letter no.46 dt. 30.03.07	43.10412	May-14	10.726	33.214	33.214	33.214	-	-	-	-
5	Construction of Structure & E/W of distributory no. 1 (Nawagai distributory) of U. S. R. M. C 5F2/2013-14	66.54/ 03.03.14		74.76	Sep-14	-	66.54	66.54	53.23	13.31	-	-	-
6	Construction of structure & E/W from 0.0Km to 1.02 Km of distributory no. 1 taking off 8.65 Km of U.S.L.M.C. 2F2/2013-14	61.71/ 11.09.13		69.25400	May-14	55.07	6.64	6.64	6.64	-	-	-	-
7	Construction of outlets of minor distributory no. 2 taking off 7.00 Km of U.S.L.M.C. 3F2/2013-14	8.99/ 07.12.13		8.732	Apr-14	5.272	3.718	3.718	3.718	-	-	-	-
	Total (A) -	287.205		300.458		111.978	175.227	175.227	161.917	13.310	0.000	0.000	0.000

E.O.

Water Ways Division No.1
Chainpur Camp, Gumla

Executive Engineer

Water Ways Division No.1
Chainpur Camp, GumlaSuperintending Engineer
Water Ways Circle, Gumla

Chief Engineer

Water Resource Deptt.,
Ranchi

Format- B

Work Programme for New Schemes/ Works (2014-15)

C.E. Zone:- Water Resources Deptt. Ranchi

Name of Circle:- Water Ways Circle, Gumla

Name of Division:- Water Ways Division No. 1, Chainpur, Camp- Gumla

Sl. No.	Name of Component and Name of work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Uppershankh Res. Scheme Const. of lining in RMC from 90 to 660m, boulder pitching in canal from 1920m to 3990m, catch drain in right side of canal between 1920m to 3660, repair in canal bank between 8750 to 8760, guard wall from 12765 to 12790m, repair of canal between 9903 to 9950 & 11220 to 11340m service road from 2040m to 3990m	441.05		441.05	Tendered	Jul-14	441.05	80	20	164.63	176.42	Tender to be decided in April 2014
2	Const. of 9 no well type fall at 990m, 1080m, 1170m, 1650m, 1800m, 1980m, 2190m, 2378m & 2550m, CD at 660/720m & 1290/1380m & 21 no outlets of distributory no. 4 of U.S.R.M.C	88.11		88.11	Tendered	Jul-14	88.11	8.811	-	79.299	-	Tender to be decided
3	Const. of E/W 0.0 to 1.3 KM, Structure (9 no well type fall 2 no cart bridge 1 no. DLR bridge & 16 no outlets of distributory no. 3 off taking from 3.84/3.99 Km USRMC.	103.76		103.76	Tendered	Jul-14	103.76	10.376	-	93.384	-	Tender to be decided
4	E/W and construction of structure of distributory no. 1 upto 3120m taking off from 8.65km of US LMC	150.00 (tentative)	14119.00 vide letter no. 46, dt. 30.03.2007	150.00 (will be obtained by May 14)	Jun-14	Jul-14	150.00 (Tentative)	-	30.00	60.00	60.00	Land acquisition Sec-XII, Payment to concern is going on. Estimate under preparation
5	E/W and Construction of Structure of Minor distributory no. 3 offtaking from 8.65km of US LMC	100.00 (tentative)		100.00 (will be obtained by May 14)	Jun-14	Jul-14	100.00 (tentative)	-	10.00	50.00	40.00	Land acquisition Sec-XII, Payment to concern is going on. Estimate under preparation

15-12-14

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Sl. No.	Name of Component and Name of work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Construction of CD at 1150 m off Distributory no. 2 of US RMC	25.00 (tentative)		25.00 (will be obtained by made 14)	Jun-14	Jul-14	25.00 (tentative)	-	-	5.00	20.00	Design data submitted to S.E. design Ranchi for approval of design
7	Construction of Super passage at 3.99 Km of US RMC	60.00 (tentative)		60.00 (will be obtained by made 14)	Jun-14	Jul-14	60.00 (tentative)	-	-	24.00	36.00	Design data submitted to S.E. design Ranchi for approval of design
8	R/M to inspection vehicle and special repair 2 Nos.	2.00 (tentative)		2.00 (will be obtained by made 14)			2.00 (tentative)	0.50	0.50	0.50	0.50	
9	Special repair of 1 (one) no. of inspection vehicle	1.0		1.0			1.0	1.00				
10	Construction of four no. of C.D. in distributory no. 3 of U.S.R.M.C. at 0.480, 0.960, 1.590 and 2.360 Km	60.00 (tentative)		60.00 (tentative) (Jun 14)	Jul-14	Aug-14	60.00 (tentative)	-	-	25.00	35.00	Design of structures are under progress
	Total (B) -	1040.92		1040.92			1030.92	100.687	60.500	501.813	367.920	
	Total (Format A+B) -						1206.147	262.604	73.810	501.813	367.920	

E.O.
Water Ways Division No.1
Chainpur Camp, Gumla

Executive Engineer
Water Ways Division No.1
Chainpur Camp, Gumla

Superintending Engineer
Water Ways Circle, Gumla

Chief Engineer
Water Resource Deptt.,
Ranchi

12.5.2014

(114)

Format-A

Work Programme for Old scheme/works (2014-15)

C.E Zone :- Water Resources Department, Ranchi

Name of Circle :- Water Ways Circle, Gumla.

Name of Division :- Water Ways Division No-2,Chainpur,Gumla

Sl.no.	Name of component and Name of work	Estimated value/Agreement value of Work/Date	Administrative Approval	Technical Sanction of Estimate	Expected date of completion	Expenditure Upto 03/2014	Balance cost of work in Lakh	Work Programme for 2014-15	Quarterly work Programme (Rs. in lakh)				Remarks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7		8	9	10	11	12	13
	Uppershankh Res. Scheme												
1	Protection work of Left Bank at 4.10 km in LMC in USR Scheme.	17.11/12.02.13	14119.00	17.11	30.06.14	13.74	3.366	3.366	3.366	-	-	-	
2	Repair of Damage CD structure at km 3.285 and protection work from 3.10 to 3.34 km in Left main canal under URS Scheme.	32.71/12.02.14	14119.00	32.71	12.05.14	0.00	32.71	32.71	32.71	-	-	-	
	Total (A):-							36.08	36.08				

Executive Engineer
Water Ways Division No-2,

Superintending Engineer
Water Ways Circle, Gumla

Chief Engineer
Water Resources Department, Ranchi

12/02/14

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Format-B

Work Programme for New scheme/works (2014-15)

C.E Zone :- Water Resources Department, Ranchi

Name of Circle :- Water Ways Circle, Gumla.

Name of Division :- Water Ways Division No-2,Chainpur,Gumla

Sl.no.	Name of component and Name of work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly work Programme (Rs. in lakh)				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Uppershankh Res. Scheme											
	Balance work of Earth work structure, protection work, shypnone repair & commissioning of left main canal from 0.00 km to 11.72 km.	200.00	14119.00	0.00	30.05.14	30.06.14	200.00	-	50.00	100.00	50.00	Estimate is being prepared
2	Balance work of Earth work structure of 4 nos. minors off taking from 3.67,10.3, 12.64 & 14.04 km of LMC under Upper shankh Reservoir Scheme including Survey	300.00	14119.00	-	30.05.14	30.06.14	300.00	-	-	150.00	150.00	L.A under Sec-6
3	R.M of I.V 2 nos.	2.00	-	-	-	-	2.00	0.50	0.50	0.50	0.5	
	Total (B) :-	502.00					502.00	0.50	50.50	250.50	200.50	
	Total (Format A+B) :-						538.08	36.58	50.50	250.50	200.50	

Executive Engineer
Water Ways Division No-2,
Chainpur, Gumla

Superintending Engineer
Water Ways Circle, Gumla

Chief Engineer
Water Resources Department, Ranchi

1201501501

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Format-A
Work Programme for old schemes / works (2014-15)

C.E. - Ranchi

Circle - Gumla

Division - Water Ways Division No. 1, Simdega

(Rs. in Lakh)

Sl. No	Name of component and name of work with agreement no.	Estimated value/agreed value of works/date	Administrative approval	Technical Sanction of estimate	Expected date of completion	Expenditure upto 03/2014	Balance cost of work (Rs. In lakh)	Work programme for 2014-15	Quarterly work programme				Remarks
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Ramrekha Reservoir Scheme												
1	(a) Construction of Ramrekha Reservoir Scheme 6F2/2005-06	5386.87 / 4670.93 / 12.12.2005	5386.87 / 12.03.2003	5386.87	31.03.2015	4156.05	514.88	514.88	110.00	95.00	198.00	111.88	LA of 4 Nos. of distributary under Section-4
	(b) R.M. of 3 nos. inspection vehicle	-	-	-	-	-	3.00	3.00	0.75	0.75	0.75	0.75	
	TOTAL						517.88	517.88	110.75	95.75	198.75	112.63	
	Kansjore Reservoir Scheme (E.R.M Work)												
	(a) EW in Sandih Minor from 0 km to 0.65 km and construction of structures 06F2/2007-08	82.66 / 82.66 / 18.03.2008	vide letter no. 02/12-13 A.A. dt. 15.5.2012 for Rs. 110.687	82.66	31.03.2015	77.56	5.10	5.10	2.50	-	2.60	-	Work not completed due to non-payment of land but now land payment has been nearly cleared to land holders
2	(b) EW in Sandih Minor from 0.65 km to 4.25 km and construction of structures 07F2/2007-08	72.17 / 72.17 / 18.03.2008	vide letter no. 02/12-13 A.A. dt. 15.5.2012 for Rs. 110.687	72.17	31.03.2015	61.24	10.93	10.93	5.00	5.93	-	-	Work not completed due to non-payment of land but now land payment has been nearly cleared to land holders
	(c) EW in Sogra distributary from 2.30 km to 5.10 km and construction of structures 01F2/2008-09	94.10 / 94.10 / 30.04.2008	vide letter no. 02/12-13 A.A. dt. 15.5.2012 for Rs. 110.687	94.10	31.03.2015	82.93	11.17	11.17	5.00	6.17	-	-	Work not completed due to non-payment of land but now land payment has been nearly cleared to land holders
	TOTAL						27.20	27.20	12.50	12.10	2.60	0.00	
	TOTAL (Format A) -						545.08	545.08	123.25	107.85	201.35	112.63	

Executive Engineer
Water Ways Div. No.-1, Simdega

Superintending Engineer
Water Ways Circle, Gumla

Chief Engineer
WRD, Ranchi

Handwritten signature and date 18.5.15

Format-B **Work Programme for new schemes / works (2014-15)**

C.E. - Ranchi
Circle - Gumla

Division - Water Ways Division No. 1, Simdega

(Rs. in Lakh)

Sl. No.	Name of component and name of work	Estimated value	Administrative approval	Technical Sanction of estimate	Date of tender (Target)	Date of agreement (Target)	Work programme for 2014-15	Quarterly work programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Renovation of Larwa Reservoir scheme	55.61	पत्रांक 88 / 13-14 प्र.सू.दि. 3.3.14 (रु. 48.53 लाख)		-	-	55.61	-	15.05	20.28	20.28	Tendered to be received on 21.05.14
2	Preparation of D.P.R. of Tapkara Reservoir Scheme under E.R.M. & CAD.	38.00	-		-	May '14	38.00	8.00	30.00	0.00	0.00	EOI under decision
3	Chinda Reservoir Scheme (A) R/M to Spillway (gated) & Inspection Banglow	8.00	A A is to be obtained		June '14	July '14	8.00			3.00	5.00	Estimate under preparation
4	Kansjor Reservoir Scheme		-Do-									
	(A) Survey of Kansjor RMC & LMC for renovation	1.50	-Do-		-	-	1.50	1.50	-	-	-	
5	(B) Running Maintenance & Bed-clearance, Re-sectioning of RMC & LMC	60.00	-Do-		-	-	60.00	-	-	20.00	40.00	Estimate under preparation
	Repair and maintenance of Water Wasys Colony, Simdega	25.00	-Do-		-	-	25.00	-	5.00	10.00	10.00	Estimate prepared
6	R/M to 5 nos scheme & payment of Mausami Khalasi, Casual Labour, Amin etc. (Kansjore, Tapkara, Larwa, Chinda & Ramrekha Res. Scheme)	6.00	-Do-		-	-	6.00	-	-	4.00	2.00	Estimate prepared
TOTAL (Format B) -							194.11	9.50	50.05	57.28	77.28	
Grand Total (Format A + B) :-							739.19	132.75	157.90	258.63	189.91	

Executive Engineer
Water Ways Div. No.-1, Simdega

Superintending Engineer
Water Ways Circle, Gumla

Chief Engineer
WRD, Ranchi

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100-5-5
100-5-5

Format-A
Work Program for old Schemes/ Works (2014-15)

C.E Zone:-Water Resources Department, Ranchi

Name of Circle:- Water Ways Circle, Chaibasa

Name of Division:- Water Ways Division, Chaibasa

Sl. No	Name of component and Name of work with Agreement No	Estimated Value/ agreement value of Work/date	Administrative Approval	Technical Sanction of Estimate	Expected date of Completion	Expenditure Upto 03/2014	Balance cost of work	Work Programme for 2014-15	Quarterly Work Programme (Rs. in lakh)				Remark
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1		3	4	5	6	7	8	9	10	11	12	13	14
1	(a) Construction of Suru Res. Sch. On Turn Key SBD Turn Key 01/13-14	6488.00	9635.30 30.03.11	5900.00	09.11.15	0.00	6488	500.00	0.00	0.00	250	250	Work allotted on Turn-key basis.
	(b) M/R of I/V 2 Nos.	2.00		2.00				2.00	0.50	0.50	0.50	0.50	
2	Repair and Maintenance of Irrigation Colony at Chaibasa 04F2/13-14	84.29	95.00 35/12-13	95.00	04.11.14	20.00	64.29	64.29	30.00	34.29	0.00	0.00	Work under progress.
	Total (A) :-							566.29	30.50	34.79	250.50	250.50	

Executive Engineer
Water Ways Division, Chaibasa

Superintending Engineer
Water Ways Circle, Chaibasa

Chief Engineer
Water Resources Department, Ranchi

Format-B
Work Program for New Schemes/ Works (2014-15)

C.E Zone:-Water Resources Department, Ranchi

Name of Circle:- Water Ways Circle, Chaibasa

Name of Division:- Water Ways Division Chaibasa

(Rs. in lakh)

Sl. No	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly Work Programme				Remark
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Annual R/M of 4 (four) nos. of Irrigation Schemes & Seasonal labour during irrigation for Torlo, Putungara, Sona weir and Roro weir scheme	7.00	0.00	0.00	0.00	0.00	7.00	0.00	2.00	2.50	2.50	
2	Repair Maintenance Irrigation Colony at Kharsawa	100.00	0.00	0.00	0.00	0.00	100.00	0.00	25.00	25.00	50.00	Estimate framed to be revised on new SOR.
3	Preparation of DPR for Roro Res. Scheme under ERM.	63.00	0.00	0.00	Tender under process.	0.00	63.00	15.00	48.00	0.00	0.00	EOI under decision
	Total (B) :-						170.00	15.00	75.00	27.50	52.50	
	Grand Total (Format A + B) :-						736.29	45.50	109.79	278.00	303.00	

Executive Engineer

Water Ways Division, Chaibasa

Superintending Engineer

Water Ways Circle, Chaibasa

Chief Engineer

Water Resources Department, Ranchi

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Format-A

Work Program for old Schemes/ Works (2014-15)

C.E Zone:- Water Resources Department, Ranchi

Name of Circle:- Water Ways Circle, Chaibasa

Name of Division:- Water Ways Division No-1, Chakradharpur

(Rs. in lakh)

Sl. No	Name of component and Name of work with Agreement No	Estimated Value/ agreement value of	Administrative Approval	Technical Sanction of Estimate	Expected date of Completion	Expenditure Upto 03/2014	Balance cost of work	Work Programme for 2014-15	Quarterly Work Programme				Remark
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Sonua Reservoir Scheme												
1	Repair, operation, Maintenance and security of Left & Right outlet gate of Sonua Res, Sch. 02F2/13-14	71.75 12.02.14		-	11.08.14	0.00	71.75	71.75	35.00	36.75	0.00	0.00	
2	Construction of Kudabura minor Ch. 259/227 of Sonua Left main Canal under SRS 02F2/13-14	67.82 01.02.14		-	02.08.14	0.00	67.82	67.82	30.00	37.82	0.00	0.00	
3	Construction of Lonjo Distributry Ex Ch.397.00 of Sonua Left main Canal under SRS 01F2/13-14	164.20 30.01.14	8265.00	-	31.07.14	0.00	164.2	164.2	64.20	100.00	0.00	0.00	
4	Construction of Asantalia minor Ex.Ch.497.00 of Sonua Left main Canal under SRS 03F2/13-14	76.23 01.02.14	23.03.07	-	02.08.14	0.00	76.23	76.23	30.00	46.23	0.00	0.00	
5	Construction of CD Work at Arjunpur Ex.Ch.0.50 under SRS 04F2/12-13	8.505 05.12.12		-	06.06.14	0.00	8.505	8.505	0.00	0.00	8.5	0.00	
6	Construction /Residual Work of CD at Ch.229.00 of Sonua Left main Canal under SRS 02F2/11-12-	10.53		-	31.06.14	8.27	2.26	2.26	0.00	0.00	2.26	0.00	
7	R/M of 1 (one) no. I.V.	1						1	0.25	0.25	0.25	0.25	
8	Nakti Res, Sch	2438.1	3515.91 12.03.2003	-	31.03.15	3977.68	41.46	41.46	0.00	0.00	31.46	10.00	
	Total (A) :-							433.225	159.450	221.050	42.475	10.250	

Executive Engineer

Water Ways Division. 1/ CKP

Superintending Engineer

Water Ways Circle, Chaibasa

Chief Engineer

Water Resources Department, Ranchi

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Format-B
Work Program for New Schemes/ Works (2014-15)

C.E Zone:- Water Resources Department, Ranchi

Name of Circle:- Water Ways Circle, Chaibasa

Name of Division:- Water Ways Division No-1, Chakradharpur

Sl. No	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly Work Programme				Remark
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Survey of Sonua Left main Canal, Sonua Distributary & Kulundu Minor for Residual work (Earth work & Structure) & its construction	200.00	8265.00		May 14	June 14	200.00	5.00	20.00	75.00	100.00	Estimate under preparation
2	Repair work of office building Different type of residential building, Water supply, septic tank, Garage, P.C.C road boundary wall etc, under Water Ways Colony at Chakradharpur.	80.00			May 14	June 14	80.00	0.00	20.00	20.00	40.00	Estimate under preparation
3	Vijay Irrigation Scheme Annual R/M with bed clearance and minor repair of canal & structures and labour payment of seasonal labour	15.00			May 14	June 14	15.00	0.00	10.00	5.00	0.00	Estimate under preparation
4	Sonua Weir Scheme Annual R/M with bed clearance and minor repair of canal & structures and labour payment of seasonal labour	30.00			May 14	June 14	30.00	0.00	15.00	15.00	0.00	Estimate under preparation
5	Brahmani Weir Scheme Annual R/M with bed clearance and minor repair of canal & structures and labour payment of seasonal labour	10.00			May 14	June 14	10.00	0.00	5.00	5.00	0.00	Estimate under preparation
6	Jenasai Res. Scheme Annual R/M with bed clearance and minor repair of canal & structures and labour payment of seasonal labour	15.00			May 14	June 14	15.00	0.00	10.00	5.00	0.00	Estimate under preparation
	Total (B) :-	350.00					350.00	5.00	80.00	125.00	140.00	
	Grand Total (A + B) :-						783.23	164.45	301.05	167.48	150.25	

Executive Engineer
Water Ways Division, 1/CKP

Superintending Engineer
Water Ways Circle, Chaibasa

Chief Engineer
Water Resources Department, Ranchi

15.5.2014
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Format-A

WORK PROGRAMME FOR OLD SCHEME/WORKS FOR THE YEAR 2014-15

C.E.ZONE – RANCHI

CIRCLE- DESIGN, PLANNING AND MONETRING CIRCLE,RANCHI .

Name of Division- QUALITY CONTROL DIVISION,RANCHI.

Sl. No.	Name of component and Name of work with agreement No.	Estimated value/agreed value of work/Date (Rs.in lakh)	Administrative Approval (Rs.in lakh)	Technical sanction of estimate (Rs.in lakh)	Expected date of completion (Rs.in lakh)	Expenditure upto 03/2014 (Rs.in lakh)	Balance cost of work Rs.,... in lakh	Work programme for 14-15 (Rs.in lakh)	Quarterly Work Programme				Remarks
									1st Quarter (Rs.in lakh)	2 nd Quarter (Rs.in lakh)	3 rd Quarter (Rs.in lakh)	4 th Quarter (Rs.in lakh)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Preparation of D.P.R., Construction Drawing, B.O.Q. & Supervision of B+G+4 building 01-F2/12-13	12.087 12.087 3.12.2012	12.087 24.11.2012	12.087	Jan,2015	5.894	6.194	6.194	2.50	2.50	1.00	0.194	Detail report in appendix -1
2	B+G+4 Official building at Doranda 03-F2/13-14	965.26 906.82 21.07.2013	965.26 14.05.2013	965.26	Jan,2015	178.079	728.741	728.741	200.00	250.00	200.00	78.741	-do-
3	Preparation of D.P.R., Construction Drawing, B.O.Q. & Supervision of Sinchal Bhawan J-WALMI & Irrigation Colony. 04-F2/13-14	87.061 87.061 30.09.2013	87.061 10.09.2013	87.061	Till completion of work	6.801	80.260	20.00	4.00	6.00	6.00	4.00	-do-
	TOTAL-						815.195	754.935	206.50	258.50	207.00	82.935	

Sub T-4-17
Deputy Director (Sc.)

Quality Control Division, Dhurwa, Ranchi.

11-11-14
S.E.

Design, Planning & Monetring Circle, Ranchi

C.E.

W.R.D. RANCHI

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Format-B

WORK PROGRAMME FOR NEW SCHEME/WORKS FOR THE YEAR 2014-15

C.E.ZONE – RANCHI

CIRCLE- DESIGN, PLANNING AND MONETRING CIRCLE, RANCHI.

Name of Division- QUALITY CONTROL DIVISION, RANCHI.

Sl. No.	Name of component and Name of work	Estimated value (Rs.in lakh)	Administrative Approval (Rs.in lakh)	Technical sanction of estimate (Rs.in lakh)	Date of Tender (Target)	Date of agreement (Target)	Work programme for 14-15 (Rs.in lakh)	Quarterly Work Programme				Remarks
								1st Quarter (Rs.in lakh)	2nd Quarter (Rs.in lakh)	3rd Quarter (Rs.in lakh)	4th Quarter (Rs.in lakh)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	सिचाई भवन धुर्वा का निर्माण कार्य	1972.90	Proposal for A.A. under process	1972.90	May, 2014	June, 2014	400.00	0.00	100.00	150.00	150.00	Proposal for A.A. under process
2	वाल्मी भवन धुर्वा का निर्माण कार्य	1980.00	Estimate & Drawing under process	-	Sep., 2014	Oct. 2014	200.00	0.00	0.00	50.00	150.00	Estimate to be submitted on 30.04.2014
3	आवासीय भवन धुर्वा का निर्माण कार्य (कर्मचारियों के लिए)	1980.00	-do-	-	Dec, 2014	Jan 2015	150.00	0.00	0.00	0.00	50.00	Estimate to be submitted on 15.05.2014
						TOTAL-	750.00	0.00	100.00	200.00	350.00	

22/11-9-17

Deputy Director(Sc.)

Quality Control Division, Dhurwa, Ranchi.

S.E.

Design, Planning & Monetring Circle, Ranchi

C.E.

W.R.D. RANCHI

20/11/15

FORMAT B
Work programme for new scheme/works (2014-15)

C.E Zone WRD ,Ranchi

Name of Circle Design Plannning and Monitoring Circle Ranchi

Name of Division

S.No.	Name of component and Name of work	Estimated value	Administ rative Approval	Technical Sanction of Estimate	Date of Tender/ Target)	Date of agreement (Target)	Work programm e for 2014- 15	Quarterly work programme				Remarks
								1st	2nd	3rd	4th	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Softwares											
1	Arc Gis for desktop advanced 10.2 on windows 2 Nos	21,00,744.00 X 2 42,01,488					4201488		4201488			
2	Arc Gis for desktop extension - 3D Analyst 10.2 on windows 2 Nos	3,87288.00 X 2 774576					774576		774576			
3	Arc Gis for desktop extension spatial analyst 10.2 on windows 2 Nos	3,87,288.00X2 774576					774576		774576			
4	Autocad 2015	196542.15 X 1					196542.15		196542.15			

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11/05/15

[illegible]

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4/18/55

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5-2-4

Superintending Engineer,
Design, Planning & Monitoring Circle,
Water Resources Department,
Govt. of Jharkhand,
Ranchi-834004
Mobile No. +91-9431103781
Ph: +91-651-2444383

Chief Engineer, Water Resources Department,
Govt. of Jharkhand,
Ranchi-834004

305-2

FORMAT B

Work programme for new scheme/works (2014-15)

C.E Zone

WRD ,Ranchi

Name of Circle

Design, Planning and Monitoring Circle,Ranchi

Name of Division

S.No.	Name of component and Name of work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of agreement (Target)	Work programme for 2014-15	Quarterly work programme				Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Softwares											
1	Godrej Computer Table C9	5969 X 2					11938		11938			Rates quoted at col.-3 have been taken from Godrej
2	Godrej Computer Chair 41031	4731 X 4					18924		18924			authorise d dealer, A copy of the quotatio n is enclosed
	Total						30862		30862			

at Ameswari

15.02.14

Design, Planning and Monitoring, Water resources Department,
Govt. of Jharkhand,
Ranchi-834001

Chief Engineer, Water Resources Department,
Govt. of Jharkhand,
Ranchi-834004

Format – B

Work Programme for New Schemes/Works (2014-15)

C.E. Zone:- Water Resource Dept. Ranchi.

Name of Circle:- Design, Planning & Monitoring Circle Ranchi.

Name of Division :- Design Division No. – 02 Ranchi.

Sl. No.	Name of component & Name of work	Estimated Value (inclusive of VAT)	Administrative Approval	Technical Sanction of Estimate	Date of tender (Target)	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly Work Programme				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	HP/8300 Desktop computer with preloaded operating system. Configuration Intel core i5.operating system : Microsoft window 8 - 2Nos.	50,400.00X2= 1,00,800.00					1,00,800.00		1,00,800.00			(i) At present only one no desktop is available in this office. This is purchased in the year 2011-12. Additional two nos of desktop are necessary for smooth functioning of the office. (ii) The detailed cost estimate of the items to be purchased at column No. 2 excluding VAT as per DGS&D rate is enclosed as Annex I.
2.	Laptop HP/ 450 computer Notebook with Intel i3 processor operating system : Window 8 Professional - 2Nos.	42,776.00X2= 85,552.00					85,552.00		85,552.00			(i) At present no laptop is available in the office. (ii) The detailed cost estimate of the items to be purchased at column No.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
												2 excluding VAT as per DGS&D rate is enclosed as Annex I.
3.	UPS 600 VA -2Nos.	3,000X2=2 6,000.00					6,000.00		6,000.00			(i) Rate is based upon prevailing market rate. Two New UPS are required for two nos new desktop.
4.	HP/ Laser printer (P1606dn) Resolution Mono 600X600 paper size A4 printer speed in ppm 25 USB Memory Duplexing -2Nos.	8,968.00X2= 17,936.00					17,936.00		17,936.00			(i) At present one nos basic printer is available in this office. This is purchased in the year 2013-14. Two new printers are required for two new desktop. (ii) The detailed cost estimate of the items to be purchased at column No. 2 excluding VAT as per DGS&D rate is enclosed as Annex I.
5.	Grand Total	2,10,288.00					2,10,288.00		2,10,288.00			

(Rupees Two lack Ten Thousand Two hundred Eighty-eight) Only.


Executive Engineer,
Design Div.No.-02,
Ranchi.


Superintending Engineer,
Design Planning & Monitoring Circle,
Ranchi.


Chief Engineer,
Water Resource Dept.
Ranchi.