

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 1/PMC/कार्य/890/2015 -

/राँची, दिनांक

प्रेषक,

ई० हेमन्त कुमार
अभियंता प्रमुख-I

सेवा में,

FAX

मुख्य अभियंता,
जल संसाधन विभाग, मेदिनीनगर।

विषय :- मुख्य अभियंता, जल संसाधन विभाग, मेदिनीनगर परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2018-19 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- आपका पत्रांक- 515 दिनांक- 08.06.2018

महाशय,

उपर्युक्त विषयक आपके स्तर से प्राप्त प्रस्ताव के आलोक में सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में कराये जानेवाले चालू (On-going) कार्यों के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)
1.	औरंगा निर्माण प्रमण्डल, पांकी	12668.970
2.	अग्रिम योजना प्रमण्डल, पलामू	2300.000
3.	रूपांकण प्रमण्डल सं०-1, मेदिनीनगर	8624.910
4.	जलपथ प्रमण्डल, मेदिनीनगर	10741.610
5.	रूपांकण प्रमण्डल सं०-2, मेदिनीनगर	1376.143
6.	आयोजना एवं मोनिटरिंग प्रमण्डल, मेदिनीनगर	1047.880
7.	जलपथ प्र०, बिशुनपुर, पाटन, शिविर मेदिनीनगर	106.490
8.	अनुसंधान प्रमण्डल, गढ़वा	815.896
9.	कदवन बाँध प्रमण्डल, नगरउँटारी (गढ़वा)	1709.292
10.	जलपथ प्रमण्डल, गढ़वा	7131.530
योग :-		46522.721

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- वैसे नये कार्य जो स्वीकृत कार्यक्रम में शामिल हैं, परन्तु जिनका अनुमोदन I.R. में पूर्व से नहीं प्राप्त है, उनका सक्षम स्तर पर अनुमोदन प्राप्त कर ही कार्यान्वयन किया जा सकेगा।
- जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- यह ध्यान रखा जाय कि किसी कार्य की पुनरावृत्ति/duplicacy नहीं हो।

अनुलग्नक :- यथोक्त।

विश्वासभाजन,

ह०/-
(हेमन्त कुमार)
अभियंता प्रमुख-I

पत्रांक :- 1/PMC/कार्य/890/2015 - 567

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत
प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।
अनुलग्नक :- यथोक्त।

/राँची, दिनांक 29.06.2018

29/6/18
(हेमन्त कुमार)
अभियंता प्रमुख-I

FORMAT - A

WORK EXECUTION PLAN FOR ON GOING SCHEME/WORKS (2018-19)

C.E ZONE :- Water Resource Department, Medininagar.

Sl. No	Name of Component and Name of work with Agreement No.	Estimated value of Agreemented value of work/Date	Administrative Approval	Technical Sanctioned of Estimate	Expected date of Completion	Expenditure Upto 03/2018	Balance cost of work	Work Programme for (2018-19)	Quarterly work Programme				Remakes
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF CIRCLE :- Auranga Circle Medininagar.

Name of Division :- Executive Engineer, Auranga construction Division Panki.

A A-Preliminary													
1	EOI of Amanat Barrage Scheme for Environment Clearance (EPA Under 1986)	28.75											
B	B-Land												
1	Provision for land acquisition for Submerged Area, canal area of Amanat Right main canal and Distributry	12606.25											Submergence area for left guide band 31.7025 lakh. Main canal & Distributry 94.35 lakh
C C-WORKS													
1	R.C.C Pillaring in Boundry of Compansatory Afforestation land for forest Clearance of Amanat Barrage Scheme	24.73											
D	P - Maintenance												
1	a) Repair & Maintenance of two inspection vechile and a 10 KVA Generator b) Repair & Maintenance of four number computer, Accessories, Fax Machine & Photo copier Machine.	—											
2	Payment for four numbers of chaukidars for control Room & Barrage side	—											
Total													

34110.91 Lakh

संयुक्त सचिव अभियंत्रण जल संसाधन विभाग झारखण्ड राँची का पत्रांक 44, दिनांक - 04.03.2003/ वार्षिक 34110.91 लाख

12668.970

6344.660

6304.940

17.560

1.810

I.V. No.
JH03E-5113
JH03B-5043

संकेत
कायदा है।

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Sl. No	Name of Component and Name of work with Agreement No.	Estimated value Agreed value of work/Date	Administrative Approval	Technical Sanctioned of Estimate	Expected date of Completion	Expenditure Upto 03/2018	Balance cost of work	Work Programme for (2018-19)	Quarterly work Programme				makes
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NAME OF DIVISION : - Advance Planning Division Palamu													
1	उपरीकरखार सिंचाई योजना का जीर्णोद्धार एवं नहरों का लाइनिंग कार्य।	3105.98/ 07-03-2018	2962.00 18/2017-18	2660.463	730 Days.	0.00	3105.98	1500.00	500.00	0.00	500.00	500.00	
2	बतारे जलाशय योजना का जीर्णोद्धार एवं नहरों का लाइनिंग कार्य।	820.265/ 17-02-2018	926.915 08/2017-18	921.972	730 Days	0.00	820.27	400.00	150.00	50.00	100.00	100.00	
3	चौरडंडा वीयर योजना का जीर्णोद्धार एवं नहरों का लाइनिंग कार्य।	746.37/ 24-02-2018	831.00 14/2017-18	774.277	730 Days	0.00	746.37	400.00	150.00	50.00	100.00	100.00	
Total								2300.000	800.000	100.000	700.000	700.000	

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									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NAME OF DIVISION :- Design Division No. 1, Medininagar													
Batane Reservoir Scheme													
A	Unit-I (Dam and Barrage)												
1)	B-Land :												
	i) Payment for Compensation of the affected/ displaced persons from Batane reservoir Scheme	4300.00	Govt. of Harkhand Letter No-42 Dated 30.12.2015	-	-	3749.00	551.00	551.00	551.00	0.00	0.00	0.00	As per request received from Rehabilitation Officer.
	ii) Land acquisition payment for Batane reservoir Scheme	9949.69	-do-	-	-	2365.00	7584.69	7584.69	7584.69	0.00	0.00	0.00	As per request received from Spl. Land Acquisition Officer
	iii) Demarcation of Submergence area of Batane Dam under Batane Reservoir Scheme.	18.00	-do-	Vide E.E. dt. 14.11.2017		0.00	18.00	18.00	10.00	5.00	3.00	0.00	Tender invited Single tender has been received in 4th Call
	iv) R/M of U/S Right Wing wall of Dam	98.50	-do-	Vide S.E. Letter No.462 dt. 14.10.17		0.00	98.50	98.50	40.00	10.00	20.00	28.50	Tender under decision
2)	C-Works :												
	i) Const. Of residual work of Batane dam & Barrage Gate and Control Room. 01 SBD/2011-12	828.74	-do-	Vide C.E. Letter No.1043 dt. 05.11.2015	31.03.2019	474.77	353.97	353.97	100.00	50.00	150.00	53.97	Batane Portion - 336.16 Barrage Portion - 446.36 Control Room - 46.22 Total - 828.74 Dam Portion - Work will be completed after in a series of public tenders. Which is about to start.
3)	P-Maintenance												Barrage Portion - Work Completed
	Payment of Labour for security of Dam & Barrage	3.00	-do-	-	-		3.00	3.00	0.75	0.75	0.75	0.75	Estimate is being prepared

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									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B													
Unit-II (Batane Left Main Canal)													
1	G-Bridges :												
	i) Const. of S.L.R. Bridge at Ch. 175.00 of B.L.M.C. 10F2/2015-16	21.97	-do-	Vide S.E. Letter No.16 dt. 29.11.15		21.59	0.38	0.38	0.38	0.00	0.00	0.00	Work Complete
2	P-Maintenance												
	(i) Payment of Seasonal Labour at the time of Irrigation	3.40	-do-	Estimate is being prepared	-	0.00	3.40	3.40	0.00	1.70	1.70	0.00	Estimate is being prepared
	v) R/M Of one No. Inspection Vehicle	2.00	-do-	-do-			2.00	2.00	1.00	0.30	0.30	0.40	1.V. No. JH03B-2539
3	R-Communication :												
	i) Const. of WBM Road on B.L.M.C 07F2/2015-16	195.66	-do-	Vide C.E. Letter No. 466 Dt. 20/05/15	30.06.2016	190.47	5.19	5.19	5.19	0.00	0.00	0.00	Work Completed Only payment is due due to Difference amount of Royalty involved which has been sanctioned Vide C.E. Letter No. 621 dt. 08.06.2017
C													
Unit-III (Batane Right Main Canal)													
1	P-Maintenance :												
	(i) Payment of Seasonal Labour at the time of Irrigation	2.00	-do-	-do-	-	0.00	2.00	2.00	0.00	1.00	1.00	0.00	-do-
Batane Weir Irrigation Scheme													
P-Maintenance													
	Payment of Seasonal Labour at the time of Irrigation	2.78	-	-	-	-	2.78	2.78	0.00	1.39	1.39	0.00	Estimate is being prepared
Total :-								8624.910	8293.010	70.140	178.140	83.620	

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									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF CIRCLE :- Design, Planning and Monitoring Circle, Medininagar

NAME OF DIVISION :- Water ways Division ,Medininagar

1	ERM work of Sadabah irrigation scheme	1083.01	1235.25	1200.089	02.07.2018	621.06	461.95	461.95	461.95	0.00	0.00	0.00	Work in progress
2	ERM work of Butanduba reservoir scheme	1100.25	1254.11	1223.629	02.07.2018	532.24	568.01	568.01	568.01	0.00	0.00	0.00	Work in progress
3	ERM work of Jinjoy irrigation scheme	3462.88	4294.55	4294.55	02.07.2018	1116.67	2346.18	2346.18	2000.00	346.18	0.00	0.00	Work in progress
4	ERM work of Malay main canal, branch canal and all distributary.	15853.606	18592.00	17700.78	09.02.2020	NIL	15853.606	7000.00	3000.00	500.00	1500.00	2000.00	Work started
5	EOI of ERM of Temrain reservoir scheme	18.40	18.40	18.40	17-Jun	14.72	3.68	3.68	3.68	0.00	0.00	0.00	Work completed
6	EOI of ERM of Ranital reservoir scheme	22.75	22.75	22.75	17-Jun	10.23	12.52	12.52	12.52	0.00	0.00	0.00	Work completed
7	Preparation of EPC contract document for carrying water from Sone river in Palamu dist.	7.00	7.00	7.00	08.12.2017	4.20	2.80	2.80	2.80	0.00	0.00	0.00	Work completed
8	R/M of canal and payment to seasonal labours for 9 no. different scheme kharif and Rabi for year 2018-19	20.00	20.00	20.00				20.00			20.00		
9	Liability payment of Renovation & Lining of different minors of NKRM/C	326.47	326.47	326.47	completed	0.00	326.47	326.47	326.47				Matter pending in the court
						TOTAL-		10741.610	6375.430	846.180	1520.000	2000.000	

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									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF CIRCLE :- Kadwan Dam Circle, Garhwa Camp Medininagar

NAME OF DIVISION :- Design Division No.2, Medininagar

1	Renovation of Mechanical & Electrical work of gates with replacement of rubber seal & barrage painting of Bhim Barrage at Mohanmadganj.	3019.72	81472.30 Lakhs Ll. No. 1645 dt. 18.09.98 (WRD Bihar Govt.)	3019.72	Jul-18	1693.68	1326.04	1326.04	663.02	663.02			80 % Work completed rest in progress.
2	Payment of Teacher & School staffs of NKP high school at Mohanmadganj.		DO					40.000	10.000	10.00	10.00	10.00	Work in progress
3	Payment of seasonal labour engaged in operation of Barrage gates/CR gates during rabi period for year 2018-19.		DO					4.500			2.25	2.25	
4	Payment of seasonal labour engaged in operation of HR gates and Left Main Canal during kharif period for year 2018-19		DO					1.150			0.575	0.575	
5	For e-governance for Design Division No.2	2.000	DO					2.000					For purchase of computers with all accessories along with xerox machine, inverter, battery etc.
6	R.M of I.V.	1.500	DO					1.500	0.375	0.375	0.375	0.375	I.V. No. JH03B-4724
7	Repairing and strengthening of left bank at RD 28.00 of North Koel Right Main Canal	0.960	DO	0.96				0.953	0.953				work completed
Total								1376.143	674.348	675.395	13.200	13.200	

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									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Name of Division :- Planning and Monitoring Division, Medininagar													
1	EOI of Mandal Dam for Forest clearance	43.89				28.73	15.16	15.16	7.00	8.16	-	-	
2	Boundary pillar for demarcation of submergence area of Mandal Dam	18.00				-	18.00	18.00	-	18.00	-	-	
3	Expenses for Mandal Dam Inspection & payment of hired vehicle.	10.00				0.75	10.00	10.00	4.00	2.00	2.00	2.00	
4	Renovation of Ranghat Irrigation Scheme.	604.31 15.03.2018	677.28 16/12-18	651.88		-	604.31	604.31	200.00	100.00	100.00	204.31	
5	Renovation of Nakti Naha Irrigation Scheme.	380.41 15.02.2018	438.41 17/17-18	424.77		-	380.41	380.41	100.00	50.00	50.00	180.41	
6	EOI for preparation of DPR of Dhardhar River at Latchar Dist.	20.00				-	20.00	20.00	-	-	10.00	10.00	
Total :-							1047.880	311.000	178.160	162.000	396.720		

Name of Division :- Water Ways Division, Bishunpur Patan Camp Medininagar

1	Survey and Investigation on CAD and VM for North Koel Project in Jharkhand and Preparation of DPR	177.48	177.48	177.48	30-Jun-18	70.99	106.49	106.49	106.49	-	-	-	
Total :-							106.490	106.490	0.000	0.000	0.000		

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									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF CIRCLE:- SUPERINTENDING ENGINEER, WATERWAYS CIRCLE, GARHWA

NAME OF DIVISION:- INVESTIGATION DIVISION, GARHWA

KANAHAR BARRAGE PROJECT														
1	A	PREPARATION OF DPR of Kanhar Barrage Project	995.3	01/13-14	995.3	12.06.2015	872.68	122.62	122.62	80.00	20.00	20.00	2.62	DPR Prepared
B		Compressive Eia and Emp of Kanhar Barrage Project	40.83	02/13-14	40.83	01.02.2016	19.19	21.64	21.64	20.00	1.64	0.00	0.00	
2		ERM of Pandarwa Reservoir Scheme	1031.78	29-03-2017	1031.78	28.01.2020	-	1031.78	650.000	250.00	250.00	0.00	150.00	
3		R/M of office Building	9.97		9.97	06.08.2017	1.4	8.57	8.57	8.570	0.00	0.00	0.00	
4		R/M Work of investigation colony	18.835		18.835	06.08.2017	7.86	10.975	10.975	10.975	0.00	0.00	0.00	
5		Construction of Gauge Post In Kanhar River	7.67	7.67			5.579	2.091	2.091	2.091	0.00	0.00	0.00	
		Total							815.896	371.636	271.64	20.00	152.62	

NAME OF DIVISION:- Kadwan Dam Division, Nagar Untari (Garhwa)

1	Domini Nala Barrage Scheme.	4041	4041	3083	March-2020	1000.00	3041.00	1700.00	1700.00	0.00	0.00	0.00		Rs. 10 Cr. Has been advance to SLAO and Rs. 17.00 Cr. Will be required for land aquisition.
2	Preparation of DPR of Kawaldag.	22.94	22.94	22.94	May-18	13.648	9.292	9.292	9.292	-	-	-		
	Total						1709.292	1709.292	0.00	0.00	0.00	0.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Name of Division :- Waterways Div. Garhwa.													
1	ERM Work of Annraj Reservoir Scheme	8467.80 10.02.2018	9530.25 917/16-17 dte 15.12.16	8467.80	31.03.2020	0.00	8467.80	4000.00	500.00	1000.00	1000.00	1500.00	Pre level survey going on
2	Restoration & Lining work of Chirka Main Canal under ERM.	1028.00	1140.60	1028.50	31.03.2020	839.41	189.09	189.09	189.09	-	-	-	
3	ERM Work of Damro Reservoir Scheme	4028.60	4028.60 69/16-17 dte 15.12.16	3961.96	30.09.2019	398.17	3563.96	2000.00	1000.00	-	-	1000.00	Work going on
4	ERM WORK of Phulwaria Irrigation Scheme	911.62	911.62 26/17-18 21.07.2017	929.98	31.03.2020	00.00	911.62	500	-	200.00	0.00	300	
5	Dhankurti Nala Augmentation Scheme	498.00	20/09-10 dtd 03.03.2016	498.00	31.03.2019	418.84	79.16	79.16	60.00	-	-	18.16	Work in progress
6	Kehunia Nala Augmentation Scheme	739.85	32/22.03.07	739.85	31.03.2019	505.63	234.22	234.22	200.00	-	-	34.22	work is in progress
7	Repair of office Building and Residential Quarters in water ways colony Garhwa.	87.28	66/16-17 dtd. 09.12.16	87.28	30.09.2018	20.09	67.19	67.19	30.00	37.19	-	34.22	Work going on
8	Repair of office Building and Residential Quarters in water ways colony Nagar Udari.	55.60	66/16-17 dtd. 09.12.16	55.6	30.09.2018	34.00	21.60	21.60	0.00	21.60	-	-	Estimate to be revised
9	Installation of drinking water arrangement in Waterways Colony, Garhwa	28.05	45/15-16 dtd 12.01.2016	28.05	work complete	24.78	3.27	3.27	3.27	-	-	-	work complete
10	Payment of seasonal labours to be engaged in Kharf and Rabi Irrigation during 2018-19.	37.00											
Sub Total		Total							7131.530	1982.36	1275.79	1010.00	2863.38
									46522.721	26968.226	9722.245	3620.900	6211.350

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