

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 1/PMC/कार्य/1016/2018-

/राँची, दिनांक

प्रेषक,

ई० हेमन्त कुमार
अभियंता प्रमुख-I

सेवा में,

FAX
e-mail

मुख्य अभियंता,
चांडिल/ईचा-गालूडीह कॉम्पलेक्स,
आदित्यपुर, जमशेदपुर।

अधीक्षण अभियंता -सह- प्रशासक के सचिव (प्रा०)
सुवर्णरेखा परियोजना यूनिट,
आदित्यपुर, जमशेदपुर।

विषय :- सुवर्णरेखा परियोजना अन्तर्गत विभिन्न प्रमण्डलों का वित्तीय वर्ष 2018-19 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- मुख्य अभियंता, ईचा-गालूडीह कॉम्पलेक्स के पत्रांक-500 दि० 20.04.2018, मुख्य अभियंता, चांडिल कॉम्पलेक्स का पत्रांक-613 दि० 26.04.2018, पत्रांक-835 दि० 06.06.2018, प्रशासक कार्यालय के पत्रांक-303 दि० 23.04.2018 एवं पत्रांक-294 दि० 19.04.2018

महाशय,

उपर्युक्त विषयक आपके स्तर से प्राप्त प्रस्ताव के आलोक में सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में कराये जानेवाले **New Schemes** के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)
	Chief Engineer, Chandil Complex	
1.	Subernarekha Dam Div. No.-2, Chandil.	1163.25
2.	Central Store & Camp Division, Chandil	4.75
3.	Mechanical Division, Chandil	919.60
4.	Minor Distributary Div. No.3, Mango, Jamshedpur	2836.37
5.	Subernarekha Canal Div., Jamshedpur	1097.39
6.	Minor Distributary Divi., No.12, Mango, Jamshedpur	3087.82
7.	Minor Distributary Div. No.5, Dimna, Jamshedpur.	2277.00
8.	Minor Distributary Div. No.7, Galudih.	4558.00
9.	Barrage Division, Galudih.	786.00
10.	Subernarekha Canal Div., Ghatshila.	2567.43
11.	Minor Distributary Div., No.10, Ghatshila	5574.00
12.	Irrigation Division, Galudih	634.50
13.	Minor Distributary Division, No.8, Jamshedpur.	169.97
14.	Planning & Monit. Div., Jamshedpur	7.63
15.	Subernarekha Dam Div. No.-1, Ghatshila	0.00
16.	Quality Control Division, Jamshedpur.	11.50
	Total :-	25695.21

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रू० में)
	Chief Engineer, Icha-Galudih Complex	
1.	Kharkai Dam Disivion No.-2, Icha Chaliama	40125.00
2.	Minor Distribution Div. No.-2, Chandil	461.00
3.	Kharkai Dam Disivion No.-1, Musabani	10.00
4.	Kharkai Canal Div., Chaibasa	3055.58
5.	Subernarekha Canal Div., Gangudih	3182.60
6.	Kharkai Canal Div., Rajnagar	3282.41
7.	Galudih Right Canal Div. No.-1, Musabani, Galudih	3805.23
8.	Minor Distribution Div. No.-4, Galudih	7789.50
9.	Kharkai Link Canal Div., Musabani	11603.00
10.	Dam & Barrage Design Div., Jamshedpur	17.50
11.	Mechanical Div., Icha Chaliama	758.70
12.	Kharkai Canal Div., Adityapur	5987.93
13.	Subernarekha Canal Div., Chandil	5834.00
14.	Minor Dist. Div. No.- 9, Ghatshila, Camp- Galudih	21570.50
15.	Design Div. No.-2, Adityapur	15.30
	Total :-	107498.25
	Administrator, SMP	
1.	Deputy Director, Purchase Construction Materials & Tender Control, SPU, Jamshedpur	28.04
2.	Additional Director, Land Acquisition & Rehabilitation, SMP, Adityapur	13.30
	Total :-	41.34
	Grand Total :-	133234.80

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- स्वीकृत I.R. के अनुरूप ही कार्य कराया जाय। संरचनाओं की स्वीकृत I.R. की सूची, जो इस वार्षिक कार्यक्रम में शामिल है, उपलब्ध कराया जाय।
- योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- मुख्य अभियंता यह सुनिश्चित करेंगे कि जिन कार्यों की निविदा आमंत्रित की जानी है, उन्हें ससमय पूरा करने में भू-अर्जन विलम्ब का कारण नहीं बने।

अनुलग्नक :- यथोक्त।

विश्वासभाजन,

ह०/-

(हेमन्त कुमार)

अभियंता प्रमुख-I

पत्रांक :- 1/PMC/कार्य/1016/2018-507

/राँची, दिनांक 06.07.2018

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत

प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।

(हेमन्त कुमार)
अभियंता प्रमुख-I

Formate-B
WORKS PROGRAMME FOR PROJECT MANAGEMENT UNIT UNDER SUBERNAREKHA PROJECT UNIT,
ADITYAPUR, JAMSHEDPUR FOR THE YEAR 2018-19.

Zone:- Administrator Office, SPU, Adityapur, Jamshedpur

Name of Circle:- S.E. cum Tech Secretary, SPU, Adityapur, Jamshedpur

Name of Division:- Office of the Deputy Director, Purchase Construction Materials & Tender Control, Adityapur, Jamshedpur

Major Head - '4700'
Amount in Lakh Rs.

Sl. No.	Name of Components and Name of Works	Estimated Value	Expected Date of Tender	Date of Tender (Target)	Date of Agreement	Prog. of Works for 2018-19	Works Programme 2018-19				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Major Head- 4700 Sub-Head 'B' Land Unit 1 (a)	3	4	5	6	7	9	10	11	12	13
1	Printing of Different R/R Forms and Purchasing of Stationery and Toners etc. (7Nos.PC+7Nos. Printers)	5.00	-	-	-	5.00	1.25	1.25	1.25	1.25	
2	Payment of Telephone bill, Broad band Bill I paid bill for micro Sim mobile Bill etc (8 Nos.)	1.00	-	-	-	1.00	0.25	0.25	0.25	0.25	
3	POL for power back up by Diesel Generator with operator and periodic maintenance	4.00	-	-	-	4.00	1.00	1.00	1.00	1.00	
4	Preparation of different reports related to Project in the form of Power Point etc.	2.00	-	-	-	2.00	0.50	0.50	0.50	0.50	
5	R/M of computers in Administrator office and Dy. Director Office and purchasing of one no. Laptop, one no. Projector of Branded Company and accessories like Antivirus, Pendrives and CD writers etc.	4.00	-	-	-	4.00	1.00	1.00	1.00	1.00	
6	Salary of Personal Assistant of Administrator, SPU, Adityapur, Jamshedpur	1.08				1.08	0.27	0.27	0.27	0.27	
Total :-		17.08	--	--	--	17.08	4.27	4.27	4.27	4.27	
Major Head- 4700 Sub-Head 'O'-Misc. Unit 1 (a)											
7	Visit of Dignitaries.	2.00	--	--	--	2.00	0.50	0.50	0.50	0.50	
8	R/M of I/V No. -JH05AY-0475 (Maruti SX4)	2.50	--	--	--	2.50	0.60	0.60	0.60	0.70	
9	R/M of I/V No.-JH05L-4800 (Marshall)	2.00	--	--	--	2.00	0.50	0.50	0.50	0.50	
10	R/M of I/V No.-JH05L-4820 (Marshall)	2.00	--	--	--	2.00	0.50	0.50	0.50	0.50	
11	R/M of I/V No.-JH01AS-5985 (Tata Indigo)	2.50	--	--	--	2.50	0.60	0.60	0.60	0.70	
TOTAL :-		11.00	--	--	--	11.00	2.70	2.70	2.70	2.90	
G. Total :-		28.08	--	--	--	28.08	6.97	6.97	6.97	7.17	

Works-Programme 2018-19 for New Works:- Rs. 28.08 Lakh

[Signature]
12/4/18
J.E.

[Signature]
12/4/18
A.E.(Mech.)

Deputy Director
Purchase Construction Materials & Tender Control
S.P.U., Adityapur, Jamshedpur

S.E. cum Technical Secretary
S.P.U., Adityapur, Jamshedpur

[Signature]
12/4/18

Works Programme For The Year 2018-19

Office Of The Additional Director, Land Acquisition and Rehabilitation, Subernarekha Project Unit, Adityapur, Jamshedpur.

Sl. No.	Name Of Office	Estimated Cost (In Lacs)	Works Programme for 2018-19 (In Lacs)	Quarterly Expenditure				Remarks.
				1st. Qtr.	2nd. Qtr.	3rd. Qtr.	4th. Qtr.	
1	2	3	4	5	6	7	8	9
	ADDITIONAL DIRECTOR, LAND ACQUISITION & REHABILITATION, SMP, ADITYAPUR							
A	Chandil Region							
	1. Internal Renovation of Additional Director Office and Purchase of Stationary Material, Printing of Forms etc. related to Rehabilitation Work	6.00	6.00	1.50	1.50	1.50	1.50	
	2. Arrangement of workshops and public relation related to rehabilitation work.	1.00	1.00	0.25	0.25	0.25	0.25	
	3. Wages for Computer Operator to be engaged for the work of AD Office for the financial year 2018-19 28000 × 12 = 3,36,000.00	3.36	3.36	0.84	0.84	0.84	0.84	
B	Icha Region							
	1. Internal Renovation of Additional Director Office and Purchase of Stationary Material, Printing of Forms etc. related to Rehabilitation Work	2.00	2.00	0.50	0.50	0.50	0.50	
	2. Arrangement of workshops and public relation related rehabilitation work	1.00	1.00	0.25	0.25	0.25	0.25	
	Total----	13.36	13.36	3.34	3.34	3.34	3.34	

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Additional Director
Land Acquisition & Rehabilitation
Subernarekha Project, Adityapur

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सरकार

जल संसाधन विभाग
सुवर्णरेखा बहुदेशीय परियोजना

जल है तो हम है।

वित्तीय वर्ष 2018-19 हेतु New Work कार्यों का
वार्षिक कार्यक्रम शीर्ष-4700
(Format-B)

मुख्य अभियंता, सुवर्णरेखा बहुदेशीय
वाडिल कांसेप्ट, जमशेदपुर

Divisionwise Programme of Works & Expenditure for the Financial Year 2018-19 Format-B
 Chief Engineer, Subernarekha Multipurpose Project, Chandli Complex, Subernarekha Bhavan, Jamshedpur

HEAD-4700

(Rs. In Lakh)

Sl. No	Name of Division	Agreemented/ Est. Amt	Expenses upto 31.03.2018	Balance cost of work 2018-19	Work programme for 2018-19	Quarterly Work Programme				Remarks
						1st Qr.	2nd Qr.	3rd Qr.	4th Qr.	
1	2	3	4	19	5	7	8	9	10	11
1	Subernarekha Dam Div. No.-2, Chandli.	1283.25	0.00	1283.25	1163.25	0.00	250.50	506.75	406.00	
2	Central Store & Camp Division, Chandli	4.75	0.00	4.75	4.75	0.00	2.45	1.50	0.80	
3	Mechanical Division, Chandli	1113.60	0.00	1113.60	919.60	0.00	423.80	295.40	200.40	
4	Minor Dist. Div. No.3, Jamshedpur.	2836.37	0.00	2836.37	2836.37	0.00	129.65	1552.35	1154.37	
5	Subernarekha Canal Div., Jamshedpur.	12308.39	0.00	12308.39	1097.39	0.00	0.70	307.35	789.34	
6	Minor Dist. Divi., No.12, Jamshedpur.	4162.82	0.00	4162.82	3087.82	0.00	335.18	1258.35	1494.29	
7	Minor Dist. Div. No 5, Jamshedpur.	16853.34	0.00	16853.34	2277.00	0.00	27.00	1092.00	1158.00	
	Sub Total (Suber. Dam Circle, Chandli)	21709.18	0.00	38562.52	11386.18	0.00	1169.28	5013.70	5203.20	
8	Minor dist. Div. No.7, Galudih.	13858.00	0.00	13858.00	4558.00	0.00	602.75	1677.75	2277.50	
9	Barrage Division, Galudih.	1336.00	0.00	1336.00	786.00	0.00	301.50	258.75	225.75	
10	Subernarekha Canal Div., Ghatshila.	11567.43	0.00	11567.43	2567.43	0.00	246.18	1015.00	1306.25	
11	Minor Dist. Div., No.10, Ghatshila	50618.29	0.00	50618.29	5574.00	0.00	801.50	1795.75	2976.75	
12	Irrigation Division, Galudih	7084.50	0.00	7084.50	634.50	0.00	32.00	251.00	351.50	
	Sub Total (Barrage Circle, Galudih)	84464.22	0.00	84464.22	14119.93	0.00	1983.93	4998.25	7137.75	
13	Minor Dist. Division, No.8, Jamshedpur.	169.97	0.00	169.97	169.97	0.00	82.03	59.08	28.86	
14	Planning & Monit. Div., Jamshedpur.	7.63	0.00	7.63	7.63	0.00	3.55	2.05	2.03	
15	Suber. Dam Div. No.-1, Ghatshila.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Quality Control Division, Jamshedpur.	11.50	0.00	11.50	11.50	0.00	7.35	2.35	1.80	
	Sub Total (Design Circle, Jsr)	189.10	0.00	189.10	189.10	0.00	92.93	63.48	32.69	
	Grand Total (Head-4700)	106362.50	0.00	123215.84	25695.21	0.00	3246.14	10075.43	12373.64	

Final

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Format-B

Work Programme for NEW Works 2018-19

C.E. Zone:- Chief Engineer, Chandil Complex, Adityapur, Jamsshedpur

Name of Circle:- Subernarekha Dam Circle, Chandil

Name of Division:- Subernarekha Dam Division No. 2, Chandil.

HEAD 4700

Amount in lakh

Sl. No	Name of Component and Name of Work with Agreement No.	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	work Programme for 2018-19	Quarterly work programme (2018-19)				Remarks
							1st QTR	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12
	<u>B-Land</u>										
1	CAT plan for SMP	350.00				350.00	0.00	100.00	150.00	100.00	
2	Land Acquisition work for Muru and other villages under, submergence area of Chandil Dam	194.00				194.00	0.00	0.00	94.00	100.00	
3	Preparation of CAT plan through Consultant	10.00	30.04.2018	30.05.2018	30.06.2018	10.00	0.00	0.00	5.00	5.00	
	<u>C Works</u>										
4	(a) Instrumentation Work inside Chandil Dam Gallery	150.00	30.08.2018	30.09.2018	30.10.2018	100.00	0.00	0.00	50.00	50.00	
5	Repair and painting of parapet wall with Repair of parapet wall drainage at top of chandil dam	10.00	30.05.2018	30.06.2018	30.07.2018	10.00	0.00	0.00	5.00	5.00	
	<u>O-Misc.</u>										
6	Annual R/M of Dam Gallery with dewatering	15.00	30.05.2018	30.06.2018	30.07.2018	15.00	0.00	5.00	5.00	5.00	
7.	Annual R/M of High Mast	4.00	30.07.2018	30.08.2018	30.09.2018	4.00	0.00	0.00	4.00	0.00	
8	Annual R/M of transformers and Transmission line for Electric supply.	11.00	30.07.2018	30.08.2018	30.09.2018	11.00	0.00	0.00	4.00	7.00	

Sl. No	Name of Component and Name of Work with Agreement No.	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	work Programme for 2018-19	Quarterly work programme (2018-19)				Remarks
							1st QTR	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12
9	Operation & maintenance of street lights from Mulchiya hotel to causeway	5.00	30.04.2018	30.05.2018	30.06.2018	5.00	0.00	1.00	1.50	2.50	
10	Operation & maintenance of street lights at Dam & approach road, gallery light, battery inverter system at Chandil dam gallery and office, DG set at Dam top, exhaust fan of gallery etc.	15.00	30.04.2018	30.05.2018	30.06.2018	15.00	0.00	5.00	5.00	5.00	
11	Provision of protection by barbedwire fencing at Both side dam downstream	10.00	30.06.2018	31.07.2018	31.08.2018	10.00	0.00	0.00	5.00	5.00	
12	Construction of Shed over sump in pump house	12.50	30.06.2018	30.07.2018	30.08.2018	12.50	0.00	0.00	5.00	7.50	
13	R/M and operation of water supply of Chandil Dam for three years	9.00				9.00	0.00	0.00	2.00	7.00	
14	R/M of Sheesh Mahal alongwith gardening and landscaping and payment of outstanding dues of labour	10.00				10.00	0.00	0.00	2.00	8.00	
15	Construction of Intake well for water supply of Right bank colony	26.00	30.08.2018	30.09.2018	30.10.2018	26.00	0.00	0.00	10.00	16.00	
16	Payment of home Guard/Private Security Guard	40.00				40.00	0.00	20.00	10.00	10.00	
17	Supply, Fitting, Fixing of Electrical Appliances for New I.B	10.00	30.07.2018	30.08.2018	30.09.2018	10.00	0.00	10.00	0.00	0.00	
18	Supply, Fitting, Fixing of 100 Kva D G Set for New I.B	15.00	30.07.2018	30.08.2018	30.09.2018	15.00	0.00	15.00	0.00	0.00	

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Sl. No	Name of Component and Name of Work with Agreement No.	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	work Programme for 2018-19	Quarterly work programme (2018-19)				Remarks
1	2	3	4	5	6	7	8	9	10	11	12
19	Purchase of Two numbers of computers and two numbers of xerox machines (one for division and one for circle office) alongwith stationaries and furniture supply.	10.00	30.04.2018	30.05.2018	30.06.2018	10.00	0.00	10.00	0.00	0.00	
20	5 nos Boring at colony premises	18.00	30.04.2018	30.05.2018	30.06.2018	18.00	0.00	9.00	9.00	0.00	
21	R/M of One nos of Inspection vehicle.	1.25				1.25	0.00	0.00	1.25	0.00	
22	R/M of IB with maintenance of Gardening	5.00				5.00	0.00	2.00	1.00	2.00	
23	Hire of one No. Pvt. Vehicle.	4.50				4.50	0.00	2.00	1.50	1.00	
24	Inspection and Testing of Over head Water Tank with scaffolding through competent agencies	10.00	30.04.2018	30.05.2018	30.06.2018	10.00	0.00	10.00	0.00	0.00	
25	Purchase of surveying instruments (Dumpy level, total station etc.)	30.00	30.07.2018	30.08.2018	30.09.2018	30.00	0.00	0.00	30.00	0.00	
	P. Maintenance										
26	Special Repair of Causeway of Chandil Dam	200.00	30.07.2018	30.08.2018	30.09.2018	130.00	0.00	0.00	60.00	70.00	
27	Renovation of Old IB	15.00	30.04.2018	30.05.2018	30.06.2018	15.00	0.00	7.50	7.50	0.00	
28	Repair of 6 nos hand pump situated at chandil colony premises	8.00	30.04.2018	30.05.2018	30.06.2018	8.00	0.00	4.00	4.00	0.00	
29	Repair of Over head Water tank	40.00	30.05.2018	30.06.2018	30.07.2018	40.00	0.00	20.00	20.00	0.00	
30	Repair of cracks in piers	30.00	30.04.2018	30.05.2018	30.06.2018	30.00	0.00	15.00	15.00	0.00	
31	Repair of Gantry crane	5.00	30.04.2018	15.05.2018	30.05.2018	5.00	0.00	5.00	0.00	0.00	

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Sl. No	Name of Component and Name of Work with Agreement No.	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	work Program for 2018-19	Quarterly work programme (2018-19)				Remarks
							1st QTR	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12
32	Pre monsoon & during monsoon maintenance works at Dam site considering of hoist assemble (radial gates, canal gates, under sluice gates) and gantry crane at Chandil Dam	10.00	25.05.2018	31.05.2018	13.06.2018	10.00	0.00	10.00	0.00	0.00	
Total		1283.25				1163.25	0.00	250.50	506.75	406.00	

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Executive Engineer
Subernrekha Dam Division No. 2, Chandil

Chief Engineer : Chandil Complex, Adityapur.

Name of Circle: Subarnarekha Dam Circle, Chandil

Name of Division:- Central Store & Camp Division, Chandil

Format - B
Work Programme for New Schemes/ Works (2018-19)

(Amount in Lakh)

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	C-Works	3	4	5	6	7		9	10	11	12	13
1	R/M of 1 No. Inspection Vehicle BHS-235	1.50					1.50	0.00	0.50	0.50	0.50	
2	R/M of D.G. Set 10 KVA for office work	1.00					1.00	0.00	0.40	0.40	0.20	
3	Contingent plan Dam 2018-19	1.00					1.00	0.00	0.30	0.60	0.10	
4	Purchase of Computer, Printer, Computer Table & All Accessories.	1.25					1.25	0.00	1.25	0.00	0.00	
	Total	4.75					4.75	0.00	2.45	1.50	0.80	

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Executive Engineer
Central Store & Camp Division, Chandil

Format-B

Work Programme for New Schemes/Works (2018-19)

HEAD 4700

C.E Zone :- Chief Engineer, Chandil Complex, Adityapur, Jamshepur

Name of Circle:- Subernarekha Dam Circle, Chandil

Name of Division :- Mechanical Division, Chandil.

Amount in Lakh

Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13
	D-Regulator											
1	Design, fabrication and erection of Penstock gates, trash rack, irrigation outlet hydraulic gates with all components like embedded parts, gates, hoist bridge, hydraulic hoisting system (manually and electrically operated), lighting system in gallery, ladder, shed etc. including five years maintenance with operation and security of gate and all system of Satna Reservoir Scheme.	400.00			May-18	Jul-18	250.00	0.00	50.00	100.00	100.00	
2	Fabrication & erection of embedded components, gate shutter & hoisting arrangement of HR gates of Kuldih minor OR-64 of CLMC with five year maintenance & security of gates.	25.00			May-18	Jul-18	25.00	0.00	10.00	15.00	0.00	
3	Fabrication & erection of embedded components, gate shutter & hoisting arrangement of HR gates of Nutandih sub-dist. OR-63 of Ex. KM 125.13 of CLMC with five year maintenance & security of gates.	25.00			May-18	Jul-18	25.00	0.00	10.00	15.00	0.00	
4	Fabrication & erection of embedded components, gate shutter & hoisting arrangement of HR gates of Durnaria minor OR-62 of Ex. KM 123.08 of CLMC with five year maintenance & security of gates.	25.00			May-18	Jul-18	25.00	0.00	10.00	15.00	0.00	
5	Fabrication & erection of embedded components, gate shutter & hoisting arrangement of CR,ER,HR and turn out gates of OL-50 & 51 of Ex KM 108.660 of CLMC with five year maintenance & security of gates.	80.00			May-18	Jul-18	60.00	0.00	10.00	20.00	30.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
6	Fabrication & erection of embedded components, gate shutter & hoisting arrangement of HR gates of kalapatar minor OR- 61 of CLMC with five year maintenance & security of gates.	25.00			May-18	Jul-18	25.00	0.00	10.00	15.00	0.00	
7	Fabrication & erection of embedded components, gate shutter & hoisting arrangement of HR gates of minor OR-42 of Ex-91.905 of CLMC with five year maintenance & security of gates.	25.00			May-18	Jul-18	25.00	0.00	10.00	15.00	0.00	
8	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 11.580 of GLMC	30.00			May-18	Jul-18	30.00	0.00	10.00	10.00	10.00	
9	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of E.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of E.R. Gate at Km 14.250 of GLMC	25.00			May-18	Jul-18	25.00	0.00	15.00	10.00	0.00	
10	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 17.419 of GLMC.	30.00			May-18	Jul-18	30.00	0.00	15.00	15.00	0.00	
11	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of E.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of E.R. Gate at Km 21.030 of GLMC	25.00			May-18	Jul-18	25.00	0.00	15.00	10.00	0.00	

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	2	3	4	5	6	7	8	9	10	11	12	13
12	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 23.400 of GLMC	30.00			May-18	Jul-18	30.00	0.00	30.00	0.00	0.00	
13	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 41.730 of GLMC	30.00			May-18	Jul-18	30.00	0.00	30.00	0.00	0.00	
14	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of E.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of E.R. Gate at Km 29.353 of GLMC	25.00			May-18	Jul-18	25.00	0.00	5.00	10.00	10.00	
15	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 49.800 of GLMC	30.00			May-18	Jul-18	30.00	0.00	30.00	0.00	0.00	
16	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of E.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of E.R. Gate at Km 53.430 of GLMC	25.00			May-18	Jul-18	25.00	0.00	5.00	10.00	10.00	

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1	2	3	4	5	6	7	8	9	10	11	12
17	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 56.660 of GLMC	30.00			May-18	Jul-18	30.00	0.00	30.00	0.00	0.00
18	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of E.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of E.R. Gate at Km 63.000 of GLMC	25.00			May-18	Jul-18	25.00	0.00	5.00	10.00	10.00
19	Fabrication and erection of embedded components, Gate Shutter, Hoist Bridge and Hoisting arrangement with manually operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security of C.R. Gate at Km 65.700 of GLMC	30.00			May-18	Jul-18	30.00	0.00	30.00	0.00	0.00
20	Fabrication and erection of embedded components, Gate Shutter, Hoisting arrangement with manually operated, leak proof, smooth running of H.R. gate, including Five years maintenance with operation and security of H.R. Gate at Km 1.290, 2.830 OI & OR, 4.785 OI & OR, 4.968, 7.650, 11.580, 15.00 OI & OR, 17.054, 17.419 OI & OR, 19.812 OI & OR, 20.452 OI & OR, 21.519 OI & OR, 22.068, 26.00, 22.438, 24.382 OI & OR, 24.809, 26.594, 26.897 OI & OR, 27.247, 27.613, 28.283, 29.167, 29.364 OI & OR, 30.204, 31.426, 31.426, 32.368, 33.009, 34.006, OI & OR, 34.750, 34.930 OI & OR, 35.263, 35.445, 35.815 OI & OR, 36.181 OI & OR, 36.364, 37.364, 38.528, 39.625, 40.235, 40.538, 42.377, 43.069, 44.227, 44.815, 45.325, 46.452, 47.659, 48.434, 50.479, 50.843, 50.979, 51.817, 52.335, 52.792, 53.067, 54.527, 55.080, 55.583, 56.249, 56.920, 57.188, 57.536, 58.217, 58.613, 58.689, 59.700, 60.441, 60.714, 61.143, 61.548, 62.275, 62.412, 63.155, 63.669, 64.130, 64.551, 65.225, 65.700, 65.700 of GLMC	80.00			May-18	Jul-18	80.00	0.00	25.00	25.00	30.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
21	Repair of Gate Shutter, Hoist Bridge and Hoisting arrangement with manual, Electrical operated & Generator operated, leak proof, smooth running of C.R. gate with providing shed and grilling on Hoisting arrangement including Five years maintenance with operation and security (Providing Operator and guard) of C.R. Gate at Km 108.66 and Km 112.65 of CLMC	10.00			May-18	Jun-18	1.00	0.00	1.00	0.00	0.00	
22	Repair of Damage boundry wall of work shop with barbade wire fencing and Two nos guard rooms attached bathroom and replace of front gate of work shop with complete job.	50.00			May-18	Jul-18	50.00	0.00	50.00	0.00	0.00	
23	Electrification for lighting in Mechanical Work shop, Stores and all machine yard with complete job.	30.00			May-18	Jul-18	15.00	0.00	15.00	0.00	0.00	
24	R/M of inspection vehicle BHX-269.	1.60					1.60	0.00	0.80	0.40	0.40	
25	Two nos computer of HP with all accosaries & Lazer jet Printer, with transportation and installation.	2.00					2.00	0.00	2.00	0.00	0.00	Essential for official use.
	Total	113.60					919.60	0.00	423.80	295.40	200.40	

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Sd/-
Executive Engineer
Mechanical Division, Chandil

Format-B (New schemes for 2018-19)

Name of Scheme:-Subernretha Multipurpose Project.
C.E.Zone:- S.M.P. (Chandil Complex)

Name of circle:-Subernretha Dam Circle, Chandil.

Name of Division:-Minor Distribution Division No-3, Mango Jamshepur.

Amount in Lakh

Sl. No.	Name of Component and Name of Work	Estimated value	Administrative approval	Expected date of Technical sanction of estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Works Programme				Remarks
								1st Qr.	2nd Qr.	3rd Qr.	4th Qr.	
1	U-Disy	3	4	5	6	7	8	9	10	11	12	13
1	Construction of field channels OFD in Gangodh Minor (OR-1) of CLMC	177.07		15.07.2018	20.07.2018	20.08.2018	177.07	0.00	50.00	80.00	47.07	
2	Construction of field channels OFD in Ruchap Minor (OL-2) of CLMC	134.95		15.07.2018	20.07.2018	20.08.2018	134.95	0.00	50.00	70.00	14.95	
3	Construction of field channels OFD in Himrit Minor (OR-3) of CLMC	135.00		10.08.18	15.08.2018	12.09.2018	135.00	0.00	0.00	80.00	55.00	
4	Construction of field channels OFD in Chandil Minor (OL-4) of CLMC	200.00		10.08.18	15.08.2018	12.09.2018	200.00	0.00	0.00	100.00	100.00	
5	Construction of field channels OFD in Rudia Minor (OR-5) of CLMC	250.00		10.08.18	15.08.2018	12.09.2018	250.00	0.00	0.00	150.00	100.00	
6	Construction of field channels OFD in Manikui Minor (OR-6) of CLMC	250.00		10.08.18	15.08.2018	12.09.2018	250.00	0.00	0.00	150.00	100.00	
7	Construction of field channels OFD in Karnidh Minor (OR-7) of CLMC	250.00		10.08.18	15.08.2018	12.09.2018	250.00	0.00	0.00	150.00	100.00	
8	Construction of field channels OFD in Harudh Minor of CLMC	200.00		10.08.18	15.08.2018	12.09.2018	200.00	0.00	0.00	100.00	100.00	
9	Construction of field channels OFD in Chitlu Minor (OR-9) of CLMC	160.00		10.08.18	15.08.2018	12.09.2018	160.00	0.00	0.00	80.00	80.00	
10	Construction of field channels OFD in Chakulia Minor (OR-10) of CLMC	140.00		10.08.18	15.08.2018	12.09.2018	140.00	0.00	0.00	70.00	70.00	
11	Construction of field channels OFD in Sharbera Minor (OR-13) of CLMC	235.00		10.08.18	15.08.2018	12.09.2018	235.00	0.00	0.00	135.00	100.00	
12	Construction of field channels OFD in Parth Minor (OR-14) of CLMC	150.00		10.08.18	15.08.2018	12.09.2018	150.00	0.00	0.00	75.00	75.00	
13	Repairing and maintenance of Ruchap Minor	70.00		20.07.2018	25.07.2018	25.08.2018	70.00	0.00	15.00	30.00	25.00	

WRD, Govt. of Jharkhand Letter No-19 Dated -14.01.2014

Signature

Signature

Signature

1	2	3	4	5	6	7	8	9	10	11	12	13
14	Repairing and maintenance of Manikui Minor	120.00	WRD, Govt. of Jharkhand Letter No-19 Dated -14.01.2014	20.07.2018	25.07.2018	25.08.2018	120.00	0.00	10.00	75.00	35.00	
15	Construction of foot bridge & lining at Km. 23.758 and 24.40 of CLMC.	200.00		20.07.2018	25.07.2018	25.08.2018	200.00	0.00	0.00	100.00	100.00	
16	Construction of slope drain and protection wall at different places of bank of CLMC.	150.00		20.07.2018	25.07.2018	25.08.2018	150.00	0.00	0.00	100.00	50.00	
	O-Misc											
17	Repairing and maintenance of 1/V-2 Nos. (Sumo JH05W-8750 and Jeep BPX-47)	4.00		15.07.2018			4.00	0.00	2.20	0.90	0.90	
18	Provision of R/M Inverter & Stabilizer & purchasing of battery for inverter for Division office.	0.25		20.07.2018			0.25	0.00	0.25	0.00	0.00	
19	Provision of jungle clearance in office premises, maintenance of water supply and electrification systems in offices including provision of 1 no Jharukash.	5.00					5.00	0.00	0.00	5.00	0.00	
20	Provision of R/M of two nos Computers with printer, Scanner and 1 no Xerox machine.	1.00		20.07.2018			1.00	0.00	0.50	0.25	0.25	
21	Provision of 2 nos. Inverter with battery for Division office.	0.50		20.07.2018			0.50	0.00	0.50	0.00	0.00	
22	Provision of 1 No. hired Vehicle for inspection of work.	3.60		20.07.2018			3.60	0.00	1.20	1.20	1.20	
Total:-		2836.37					2836.37	0.00	129.65	1552.35	1154.37	

Executive Engineer
Minor Distribution Division No-3,
Mango, Jamshedpur.

Superintending Engineer
Subernarekha Dam Circle
Chandil

Chief Engineer
Chandil complex, Jamshedpur.

FORMAT - B

WORKS PROGRAMME FOR NEW SCHEMES/WORKS (2018-19)

C.E. Zone : S. M. P. Chandli Complex, Jamshepur.

Name of Circle : Subernaresha Dam Circle, Chandli.

Name of Division : Subernaresha Canal Division, Jamshepur.

Rs. In Lakh

Sl. No.	Name of work	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme (2018-19)				Remarks
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12
B - Land											
1	Land acquisition payment for Palasbani Sub Minor	400.00	-	-	-	400.00	0.00	0.00	0.00	400.00	
O - Misc.											
2	Repair and maintenance of I/V (1 Nos.)	1.50	-	-	-	1.50	0.00	0.70	0.35	0.45	
P - Maintenance											
3	Repair and maintenance of Dobapani Minor (OR-24) and its Water Courses.	60.00	31.05.2018	30.06.2018	31.07.2018	60.00	0.00	0.00	30.00	30.00	
4	Repair and maintenance from Km. 54.86 to Km. 59.72 of Chandli Left Main Canal.	10.00	31.05.2018	30.06.2018	31.07.2018	10.00	0.00	0.00	5.00	5.00	
5	Provision of seasonal labour & Amin in irrigation period for 120 days for petrolling/minor repair etc. & assesment of irrigated area.	2.00	-	-	-	2.00	0.00	0.00	2.00	0.00	
R - Communication											
6	Construction of PCC/RCC Road from NH - 33 to Kitanala Dam	250.00	31.05.2018	30.06.2018	31.07.2018	250.00	0.00	0.00	100.00	150.00	

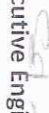
Sl. No.	Name of work	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme (2018-19)				Remarks
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	U - Distributory	3	4	5	6	7	8	9	10	11	12
7	Construction of Super Passage (Additional Structure) at Km. 1.880 of Kasidih Minor's (OR-23) of CLMC.	38.89	31.05.2018	30.06.2018	31.07.2018	38.89	0.00	0.00	20.00	18.89	Sanction of estimate in process.
8	Construction of WBM on Service Road of Govindpur Minor & Sub Minor (OR - 26)	100.00	31.05.2018	30.06.2018	31.07.2018	100.00	0.00	0.00	50.00	50.00	
9	Repair, maintenance and construction of Drain Crossing of Lower Baliguma Minor, Dimnajor Minor, Barabanki Minor and Salbani Minor under Chandli Left Main Canal.	200.00	31.05.2018	30.06.2018	31.07.2018	200.00	0.00	0.00	100.00	100.00	
10	Construction of O.F.D (On Form Development) work of Dimnajor Minor (OR-19)	2514.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.
11	Construction of O.F.D (On Form Development) work of Barabanki Minor (OR-20-21)	1352.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.
12	Construction of O.F.D (On Form Development) work of Salbani Minor (OR-22)	2284.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.
13	Construction of O.F.D (On Form Development) work of Kasidih Minor (OR-23)	2340.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.

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Sl. No.	Name of work	Estimated Value	Technical Sanction of Estimate (Targeted)	Date of Tender (Targeted)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme (2018-19)				Remarks
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12
14	Construction of O.F.D (On Form Development) work of Dobapani Minor (OR-24)	430.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.
15	Construction of O.F.D (On Form Development) work of Sukhara Minor (OR-25)	200.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.
16	Construction of O.F.D (On Form Development) work of Govindpur Minor (OR-26)	2126.00	30.11.2018	31.12.2018	25.01.2019	5.00	0.00	0.00	0.00	5.00	D.P.R from 'WAPCOS' awaited.
	TOTAL (NEW WORK)	12308.39	-	-	-	1097.39	0.00	0.70	307.35	789.34	


 , Executive Engineer,
 Subernarekha Canal Division,
 Jamshedpur.

FORMAT-B

WORK PROGRAMME FOR NEW SCHEMES/WORK 2018-19

C.E. Zone:

Name of Circle:-

Name of Division:-

Chandil Complex, Adityapur, Jamshepur.

Subarnrekha Dam Circle, Chandil.

Minor Distribution Division No:-12, Mango, Jamshepur.

(Rs. In Lakh)

Sl. No.	Name of component and Name of Work	Estimated Value/ Agr. Value	Name of Agency	Administrative Approval	Expected date of Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for F.Yr. 2018-19	Quarterly Work Programme for Financial Year 2018-19				Remarks
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	L-Earth work	3	4	5	6	7	8	9	10	11	12	13	14
1	Residual work of WBM Metal Service road from km. 60.01 to km. 62.99 of CLMC.	100.00						100.000	0.000	50.000	25.000	25.000	
2	Repair & Maintenance of Chandil Left Main Canal from km. 59.720 to km. 78.562	150.00						150.000	0.000	0.000	50.000	100.000	
3	Construction of foot bridge at km. 67.850 of CLMC.	30.00						30.000	0.000	0.000	15.000	15.000	
O-Miscellaneous													
4	R.M. of D.G. set of Division Office.	1.80	Departmental Work					1.800	0.000	0.900	0.450	0.450	
5	R.M. of D.G. set of C.E. office, Chandil Complex, Jamshepur.	3.00	Departmental Work					3.000	0.000	1.500	0.750	0.750	
6	R.M. of Computer and Xerox Machine at C.E. office Chandil Complex	1.50	Departmental Work					1.500	0.000	0.800	0.350	0.350	
7	R.M. of Divisional office Computer and Xerox Machine	1.80	Departmental Work					1.800	0.000	0.900	0.450	0.450	
3	R.M. of Inspection Vehicles (Four Nos.) (BPI-465, BPI-461, BPS-183 & JH05W-3407)	6.00	Departmental Work					6.000	0.000	3.000	1.500	1.500	

Govt. of Jharkhand Vide Lt. No: 19
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(Rs. In Lakh)

New Work					Quarterly Work Programme for Financial Year 2018-19								
Sl. No.	Name of component and Name of Work	Estimated Value/ Agr. Value	Name of Agency	Administrative Approval	Expected date of Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for F.Yr. 2018-19	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks
1		3	4	5	6	7	8	9	10	11	12	13	14
9	Payment of Data Entry Computer Operator	3.16	Departmental Work					3.160	0.000	1.580	0.790	0.790	
10	Purchase of Xerox Machine one No. for Divisional office.	1.50	Departmental Work					1.500	0.000	1.500	0.000	0.000	
11	Construction of Boundary Wall & Campus development work Vehicles Parking Area with Ramp of New combined building for 5 (five) offices at Sankosi Mango, Jamshepur	150.00						125.000	0.000	0.000	50.000	75.000	
U-Distributories													
12	Repair and Maintenance of Minor OR-33 & OR-34	20.00						20.000	0.000	0.000	10.000	10.000	
13	Construction of Structure in OR-27A & OR-27B (Minor & its W/C)	30.00						80.000	0.000	0.000	40.000	40.000	
14	Construction of Head Regulator for OR-29B Minor Ex. km. 65.910 of CLMC.	7.00						7.000	0.000	0.000	7.000	0.000	
15	Construction of residual E/W, P.C.C.Lining & Structure, Guard wall of OL-2 Bagalgora Minor Ex. Km. 1.725 of Mahulia Distributory.	300.00						300.000	0.000	100.000	100.000	100.000	
16	Construction of E/W, lining & Structure of A.B. C, D, E, F & G Water Course originated from OL-2 Bagalgora Minor Ex. Km. 1.725 of CLMC.	400.00						300.000	0.000	100.000	100.000	100.000	

Govt. of Jharkhand Vide Lt. No:
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New Work				Quarterly Work Programme for Financial Year 2018-19									
Sl. No.	Name of component and Name of Work	Estimated Value/ Agr. Value	Name of Agency	Administrative Approval	Expected date of Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for F.Yr. 2018-19	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Construction of Residual E/w, Lining & Structures of OL-7 Ex. Km. 8.25 of Mahuli Distributory.	200.00						150.000	0.000	50.000	50.000	50.000	
18	Residual work of Barajuri Minor (OR-35) (NEW) Ex. km. 78.567 of C.L.M.C.	500.00						150.000	0.000	0.000	50.000	100.000	
19	Repair and Maintenance of Jagannathpur Minor OR-30 Ex. Km. 68.720 and Jungle Clearance, Guard wall and its water course of CLMC.	100.00						100.000	0.000	25.000	25.000	50.000	
20	Construction of field Channels OFD in OR-30 (Jaganathpur Minor) Ex. km. 68.72 of CLMC.	200.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
21	Construction of field Channels OFD in OR-31 (Bankati Minor) Ex. km. 71.00 of CLMC.	100.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
22	Construction of field Channels OFD in OR-32 (Ghatsila Minor) Ex. km. 74.438 of CLMC.	200.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
23	Construction of field Channels OFD in OR-35 (Barajuri Minor) Ex. km. 78.567 of CLMC.	200.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
24	Construction of field Channels OFD in OR-33 (Gohandi Minor) Ex. km. 75.95 of CLMC.	75.00			31-07-2018	30-10-2018	26-12-2018	75.000	0.000	0.000	50.000	25.000	

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New Work					(Rs. In Lakh)								
Sl. No.	Name of component and Name of Work	Estimated Value/ Agt. Value	Name of Agency	Administrative Approval	Expected date of Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for F.Yr. 2018-19	Quarterly Work Programme for Financial Year 2018-19				Remarks
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	Construction of field Channels OFD in OR-34 (Purnapani Minor) Ex. km. 76.621 of CLMC.	100.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
25	Construction of field Channels OFD in OR-27A & 27B (Narsinghpur Minor) Ex. km. 60.54 & km 61.50 of CLMC.	100.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
26	Construction of field Channels OFD in OR-28 (Mahulia Distributory) Ex. km.63.400 of CLMC.	450.00			31-07-2018	30-10-2018	26-12-2018	200.000	0.000	0.000	100.000	100.000	
27	Construction of field Channels OFD in OR-29A & 29B (Charri Minor) Ex. km. 64.94 & km. 65.91 of CLMC.	100.00			31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
28	Repair of Aqueduct at km. 59.878 of CLMC.	82.06			31-07-2018	30-10-2018	26-12-2018	82.060	0.000	0.000	32.060	50.000	
29	Construction of residual E/w, Lining & Structures in OL-1, OR-1, OR-2, OR-3, OR-7, OR-9 & OR-12 Ex. km. Mahulia Distributory.	50.00			31-07-2018	30-10-2018	26-12-2018	50.000	0.000	0.000	25.000	25.000	
30	Residual work of Purnapani Minor 1st Reach (OR-34) Ex. km. 76.621 of CLMC.	50.00			31-07-2018	30-10-2018	26-12-2018	50.000	0.000	0.000	25.000	25.000	
31	Vide Lt. No: 19 dt. 2010												
Govt. of Jharkhand Vide Lt. No													

Vide Lt. No: 19 dt. 2010

Govt. of Jharkhand Vide Lt. No

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New Work		(Rs. in lakh)											
Sl. No.	Name of component and Name of Work	Estimated Value/ Agr. Value	Name of Agency	Administrative Approval	Expected date of Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for F.Yr. 2018-19	Quarterly Work Programme for Financial Year 2018-19				Remarks
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
32	Construction of falls at different location including Sectioning of OR-28 Mahulia Ex. Km. 63.40 of CLMC.	100.00		Govt. of Jharkhand 14.10	31-07-2018	30-10-2018	26-12-2018	100.000	0.000	0.000	50.000	50.000	
33	Construction of residual E/w, lining & structure in OL 4, 5, 6, 8 & 9 Minor & its water courses off taking from Mahulia Distributory Ex. Km. 63.40 of CLMC.	150.00		Govt. of Jharkhand	31-07-2018	30-10-2018	26-12-2018	150.000	0.000	0.000	50.000	100.000	
34	Construction of residual E/w, lining & structure in OR 13, 14, 15, 16, 17 & 18 Minor & its water courses off taking from Mahulia Distributory Ex. Km. 63.40 of CLMC.	150.00		Govt. of Jharkhand Vide Lt. No: 19 dt. 14.10.2010	31-07-2018	30-10-2018	26-12-2018	150.000	0.000	0.000	50.000	100.000	
Total-		4162.82						3087.820	0.000	335.180	1258.350	1494.290	

Executive Engineer
Minor Distribution Division No.-12,
Wangoo, Jamshedpur.

Superintending Engineer
Submerikha Dam Circle, Chandli.

Chief Engineer
Chandli Complex Adityapur, Jamshedpur

FORMAT B

WORK PROGRAMME FOR NEW WORKS FOR F.Y-2018-19

Chief Engineer zone :- Chandil Complex, Jamshedpur.

Name of Circle :- Suberrekha Dam Circle, Chandil

Name of Division:- Minor Distribution Division No-5, Dimna, Jamshedpur

Major Head "4700"

(Rs. in Lakh)

Sl. No.	Name of components and Name of Work	Estimated value (Probable Value)	Technical sanction of Estimate	Date of Tender	Date of Agreement (Targeted)	Work programme for 18-19	Quarterly Work Programme for 2018-19				Remarks
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	CHANDIL LEFT MAIN CANAL										
	B-Land										
1	Land Payment for Minor Sub-Minor and water courses of Disty. of OR-43 of CLMC.	1500.00	-	-	-	1000.00	0.00	0.00	500.00	500.00	Land Acquisition Proposals of OR-43 are being prepared.
	G-Bridge										
2	Construction of Additional Super-Passage and Residual Lining at K.M 80.00 of CLMC	200.00	30.09.18	5.10.18	5.11.18	100.00	0.00	0.00	50.00	50.00	
3	Construction of Additional CR at D/S of OR-37 at K.M 82.40 of CLMC	200.00	30.09.18	5.10.18	5.11.18	100.00	0.00	0.00	50.00	50.00	To feeding up the main canal water into OR-36 & OR-37.
4	Construction of Approach slab of Aqueduct at K.M 91.692 of CLMC	10.00	30.07.18	5.08.18	5.09.18	10.00	0.00	0.00	10.00	0.00	
5	Construction of Approach slab of Aqueduct at K.M 92.345 of CLMC	10.00	30.07.18	5.08.18	5.09.18	10.00	0.00	0.00	10.00	0.00	
	U - Distributary										
6	Construction of Minor, Sub-Minor of Ol-38	5500.00	30.11.18	5.12.18	5.01.19	100.00	0.00	0.00	50.00	50.00	Land Acquisition in process
7	Construction of Different Additional Structures for CR-40	80.00	31.05.18	10.06.18	15.07.18	80.00	0.00	20.00	60.00	0.00	Estimate Approved.
8	Construction of Minor, Sub-Minor of OR-43	2600.00	30.11.18	5.12.18	5.01.19	50.00	0.00	0.00	10.00	40.00	D.P.R Cheking in process
9	Construction of Different Additional Structures for CR-43	27.00	30.07.18	5.08.18	5.09.18	27.00	0.00	5.00	20.00	2.00	Estimate submitted to SE office.
	V-WC										
10	Construction of water-courses off-taking from OR-37	200.00	30.11.18	5.12.18	5.01.19	25.00	0.00	0.00	0.00	25.00	Gram Sabha has been conducted at vill-Muralathi and Barajuri on 9.05.2016 and land aquisition process is under-progress.

11	Construction of Sub-Minor & water-courses off-taking from OR-40	363.00	30.11.18	5.12.18	5.01.19	25.00	0.00	0.00	0.00	25.00	I/R Approved. Estimate submitted to SE Office, Chandil.
12	Construction of Sub Minors & water-courses off-taking from OR-41	870.00	30.11.18	5.12.18	5.01.19	25.00	0.00	0.00	0.00	25.00	I/R Approved. Estimate submitted to SE Office, Chandil.
13	Construction of water-course off-taking from OR-42	10.00	30.11.18	5.12.18	5.01.19	10.00	0.00	0.00	0.00	10.00	D.P.R Cheking in process
14	Construction of water courses of OR-43	1100.00	30.11.18	5.12.18	5.01.19	50.00	0.00	0.00	0.00	50.00	I/R Approved. D.P.R are being checked.
15	Construction of OFD (On-Farm-Development) system of OR-37	305.00	30.09.18	5.10.18	5.11.18	50.00	0.00	0.00	25.00	25.00	DPR Submitted to SE office, Chandil.
16	Construction of OFD (On-Farm-Development) system of OR-39	1206.34	30.07.18	5.08.18	5.09.18	400.00	0.00	0.00	200.00	200.00	DPR Submitted to SE office, Chandil.
17	Construction of OFD (On-Farm-Development) system of OR-40	967.00	30.09.18	5.10.18	5.11.18	100.00	0.00	0.00	50.00	50.00	DPR Submitted to SE office, Chandil.
18	Construction of OFD (On-Farm-Development) system of OR-41	1690.00	30.09.18	5.10.18	5.11.18	100.00	0.00	0.00	50.00	50.00	DPR Submitted to SE office, Chandil.
19	P- Maintenance Construction of Record Room under Divisional Office.	10.00	30.07.18	5.08.18	5.09.18	10.00	0.00	0.00	5.00	5.00	
20	O-Misc. R/M of 1/V - 3 Nos. BET-120, BPS-245.	3.00	-	-	-	3.00	0.00	1.00	1.00	1.00	
21	Seasonal Labours and Amin for kharif period from km 78.560 to 94.20	2.00	-	-	-	2.00	0.00	1.00	1.00	0.00	
Total		16853.34				2277.00	0.00	27.00	1092.00	1158.00	

1. All the I.V. provided in the work programme are in running condition.

Work Programme for F.Y-2018-19	2277.00
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Executive Engineer
Minor Distribution Division No. 5
Dimna, Jamshedpur

Format-B

Works Programme for new schemes/works 2018-19

Chief Engineer Zone:- Chandl Complex, Adityapur, Jamshedpur

Name of Circle:- Barrage Circle, Galudih

Name of Division:- Minor Distribution Division-7, Galudih

(Rs. In lakh)

Sl.	Name of Work	Estimated Value	Administrative approval	Technical Sanction of estimate	Date of Tender (Target)	Date of Agreement (Target)	Programme of work for 2018-19	Quarterly Programme (Financial)				Remarks
								1st Qr.	2nd Qr.	3rd Qr.	4th Qr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
	New Work											
	G- Bridges											
1	Railway Bridge at km. 12.732 of OR-47 Ex. Km 100.50 of CLMC.	600.00			01.07.18	01.08.18	600.00	0.00	600.00	0.00	0.00	
	K- Building											
2	Construction of combined building in Galudih Submerika Campus.	550.00			01.07.18	01.08.18	550.00	0.00	0.00	200.00	350.00	
	O- Misc											
3	R/W of Inspection Vehicle (JH-01P-0256)	2.00			-	-	2.00	0.00	0.75	0.75	0.50	
	P-Maintenance											
4	Provision of Arin for land acquisition work & Seasonal labours for Irrigation period (June-2018 to Oct-2018) for operation of CR, HR Gates etc.	6.00			-	-	6.00	0.00	2.00	2.00	2.00	
	U-Distry											
5	Const. of E/W, Str. & Lining of Sub Minor & W/C of OL-44 of 94.20 of CLMC	800.00			01.10.18	01.11.18	200.00	0.00	0.00	100.00	100.00	
6	Const. of E/W, Str. & Lining of Sub Minor & W/C of OR-45 of 97.29 of CLMC	1250.00			01.10.18	01.11.18	300.00	0.00	0.00	150.00	150.00	
7	Const. of E/W, Str. & Lining of Sub Minor & W/C OR-46 of 99.83 of CLMC	850.00			01.08.18	01.09.18	200.00	0.00	0.00	100.00	100.00	
8	Const. of E/W, Str. & Lining of Sub Minor & W/C OR-47 of 100.500 of CLMC	3000.00			01.11.18	01.12.18	550.00	0.00	0.00	200.00	350.00	
9	Const. of E/W, Str. & Lining of Sub Minor & W/C OR-48 of 101.44 of CLMC	2750.00			01.09.18	01.10.18	500.00	0.00	0.00	200.00	300.00	
10	Const. of E/W, Str. & Lining of Sub Minor & W/C OR-49A of 105.818 of CLMC	500.00			01.12.18	01.01.19	200.00	0.00	0.00	100.00	100.00	
11	Const. of E/W, Str. & Lining of Sub Minor & W/C OR-49B of 106.813 of CLMC	500.00			01.12.18	01.01.19	200.00	0.00	0.00	100.00	100.00	

WRD GOVT. OF JHARKHAND LETTER NO. 19, DATED 14.10.2010

1	2	3	4	5	6	7	8	9	10	11	12	13
12	Const. of E/W Str. & Lining of Sub Minor & W/C OR-49C of 108.660 of CLMC	500.00			01.12.18	01.01.19	200.00	0.00	0.00	100.00	100.00	
13	Const. of E/W Str. & Lining of Sub Minor & W/C OL-52 of 112.640 of CLMC	1500.00			01.12.18	01.01.19	300.00	0.00	0.00	100.00	200.00	
14	Const. of E/W Str. & Lining of Sub Minor & W/C OL-55 of 114.920 of CLMC	500.00			01.12.18	01.01.19	200.00	0.00	0.00	100.00	100.00	
15	Const. of H.F. of OR-45, OR-46, OR-47, OR-48 Ex. From CLMC.	500.00			01.07.18	01.08.18	500.00	0.00	0.00	200.00	300.00	
16	Const. of VAT of OL-44 Pump Canal for Irrigation purpose	50.00			01.07.18	01.08.18	50.00	0.00	0.00	25.00	25.00	
	TOTAL	13858.00					4558.00	0.00	602.75	1677.75	2277.50	

Executive Engineer
Minor Distribution Division No.-7
Galudih

Superintending Engineer
Barrage Circle
Galudih

Format-B

Work Programme for New Schemes/ Works (2018-19)

Chief Engineer : Chandil Complex, Adityapur,
Name of Circle: Barrage Circle, Galudih
Name of Division:- Barrage Division, Galudih

(Amount in lakh).

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	Head works Barrage L-EW	3	4	5	6	7		9	10	11	12	13
	Construction of Protection work & anti sluice gate to ensure to have storage of pond at Galudih barrage site at designed 94.50 in safety, without inundating local surrounding areavillages in up stream of Barrage.	1000					600.00	0.00	200.00	200.00	200.00	
	O- Miscellaneous											
1	RM of I.V. 2. nos.	3.00					3.00	0.00	1.50	0.75	0.75	
	(C) P-Maintenance											
1	Construction of New IB at Bahraora.	33.00					33.00	0.00	20.00	13.00	0.00	
	GLMC											
	E- Escape											
	Construction of Escape cum CR. at km 6.675 of GLMC	50					50.00	0.00	50.00	0.00	0.00	
	L-EW											
	Protection work of left bank of GLMC near at boundary wall of New IB at galudih Barrage site.	30					30.00	0.00	30.00	0.00	0.00	
	U-Disty.											
1	Payment of Land Acquisition of Minors, water courses etc.	20.00					20.00	0.00	0.00	20.00	0.00	
2	Construction of distribution system from km 0.00 to km 7.02 of GLMC	200.00					50.00	0.00	0.00	25.00	25.00	
	Total	1336.00					786.00	0.00	301.50	258.75	225.75	

Executive Engineer
Barrage Division, Galudih

Superintending Engineer
Barrage Circle, Galudih

Chief Engineer
Chandil Complex, Jsr.

Format-B

Work Programme for New Schemes/ Works (2018-19)

Chief Engineer : Chandli Complex, Adityapur.
Name of Circle: Barrage Circle, Galudih
Name of Division: Subernrekha Canal Division, Ghatsila

(Amount in Lakh)

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	CLMC	3	4	5	6	7		9	10	11	12	13
	F.C.D. Works											
1	Const. of Retaining wall of SLR Bridge at km. 0.079, 0.365, 0.806 and Const. of irrigation channel for right bank of km. 10.643 of OL-50	150.00			15.07.18	10.08.18	150.00	0.00	50.00	50.00	50.00	
	P-Maintenance											
1	Construction of boundary wall of divisional & Sub-divisional Offices.	40.00			15.07.18	10.08.18	40.00	0.00	20.00	10.00	10.00	
2	Provision for amins and seasonal labours for irrigation period June-2018 to Oct-2018	6.00					6.00	0.00	6.00	0.00	0.00	
3	R/m with jungle cleaning of Project colony at Tumandugri	20.00			15.05.18	10.06.18	20.00	0.00	20.00	0.00	0.00	
	O-Misc											
1	R/M of two nos vehicle	4.00					4.00	0.00	2.00	1.00	1.00	
	U-Distributory											
1	Construction of Distributory/field channels of OL-50 Ex. 108.56km from CLMC.	7000.00			01.10.18	01.11.18	500.00	0.00	0.00	200.00	300.00	
2	Residual E/W, Lining and Structures of OL-50(DY).	1200.00			15.07.18	10.08.18	1200.00	0.00	0.00	600.00	600.00	

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Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	Construction of Escape with escape channel at 6.86 km (i.e. end point) of Ol-51 i.e. end point	50.00			01.08.18	01.09.18	50.00	0.00	25.00	25.00	0.00	
	GLMC											
	F.C.D. Works											
1	Construction of HP CD at 41.800km of GLMC	8.00			15.06.18	10.07.18	8.00	0.00	4.00	4.00	0.00	
2	Const. of drain and hume pipe culvert from km. 29.590 & km. 29.850 of GLMC.	30.00			15.07.18	10.08.18	30.00	0.00	10.00	10.00	10.00	
4	Construction of Guard wall at right bank of at km 46.920 of GLMC.	40.00			15.07.18	10.08.18	40.00	0.00	20.00	20.00	0.00	
5	Construction of Boulder pitching at canal sliding slope in left bank of GLMC at km 45.00 near transmission line tower.	60.00			15.07.18	10.08.18	60.00	0.00	20.00	20.00	20.00	
6	Construction of protection wall at left bank of GLMC at 49.220 km	19.18			15.05.18	10.06.18	19.18	0.00	19.18	0.00	0.00	
	G-Bridge											
1	Extra Structure at km 29.610, 29.850, 30.285, 30.540, 31.140, 31.470, 31.800, 32.520, 33.090, 33.880 & 34.830 of GLMC	140.25			15.07.18	10.08.18	140.25	0.00	50.00	50.00	40.25	
	U-Distributory											
3	Construction of Distribution system (pipe line) of GLMC from 29.35 km to 56.00 km.	2800.00			01.10.18	01.11.18	300.00	0.00	0.00	25.00	275.00	
	Total	11567.43					2567.43	0.00	246.18	1015.00	1306.25	

Executive Engineer
Subernreikha Canal Div, Ghatsila

Superintending Engineer
Barrage Circle, Galudih

Chief Engineer
Chandil Complex, Jsr.

Format-B

Work Programme for New Schemes/ Works (2018-19)

Chief Engineer : Chandli Complex, Adityapur.

Name of Circle: Barrage Circle, Galudih

Name of Division: Minor Distribution Div. No-10, Ghatsila

(Amount in Lakh)

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	2 L-EMW	3	4	5	6	7		9	10	11	12	13
1	Residual work of OR-54/56	200					200.00	0.00	50.00	50.00	100.00	
1	O-Miscellaneous											
1	R/W of I.V. 2 nos.	3.00					3.00	0.00	1.50	0.75	0.75	
	P-Main.											
1	Construction of Office building for subdivision I to subdivision IV.	250.00					250.00	0.00	50.00	50.00	150.00	
	U-Disty.											
1	Payment of Land Acquisition of Minors, water courses etc.	2000.00					2000.00	0.00	700.00	700.00	600.00	
2	Residual work of Raipanda Disty (OL-57A and 57B)	211.00					50.00	0.00	0.00	25.00	25.00	
3	Construction of EMV, Str. & Lining of Minor & W/c of OR-54/56 of km 115.90 of CLMC	9391.00					500.00	0.00	0.00	200.00	300.00	
4	Construction of EMV, Str. & Lining of Minor & W/c of OL-58 of km 117.95 of CLMC	5573.43					400.00	0.00	0.00	150.00	250.00	
5	Construction of EMV, Str. & Lining of Minor & W/c of OR-59 of km 117.95 of CLMC	749.50					50.00	0.00	0.00	25.00	25.00	
6	Construction of EMV, Str. & Lining of Minor & W/c of OR-60 of km 121.10 of CLMC	625.31					50.00	0.00	0.00	25.00	25.00	
7	Construction of EMV, Str. & Lining of Minor & W/c of OL-61 of km 123.80 of CLMC	1715.37					75.00	0.00	0.00	30.00	45.00	
8	Construction of EMV, Str. & Lining of Minor & W/c of OR-62 of km 123.80 of CLMC	853.45					60.00	0.00	0.00	30.00	30.00	

Signature _____
Date _____

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	2	3	4	5	6	7		9	10	11	12	13
9	Construction of EMV, Str. & Lining of Minor & W/c of OR-63 of km 125.116 of CLMC	2480.18					250.00	0.00	0.00	100.00	150.00	
10	Construction of EMV, Str. & Lining of Minor & W/c of OR-64 of km 126.06 of CLMC	960.50					25.00	0.00	0.00	10.00	15.00	
11	Construction of EMV, Str. & Lining of Minor & W/c of OR-65 of km 127.878 of CLMC	10827.30					702.00	0.00	0.00	200.00	502.00	
12	Construction of EMV, Str. & Lining of Minor & W/c of OTR-66 of km 127.878 of CLMC	14778.25					959.00	0.00	0.00	200.00	759.00	
	Total	50618.29					5574.00	0.00	801.50	1795.75	2976.75	

Executive Engineer
MDD-10, Ghatsila

Superintending Engineer
Barrage Circle, Galudih

Chief Engineer
Chandil Complex, Jsr.

Format-B

Modified Work Programme for New Schemes/ Works (2018-19)

Chief Engineer : Chandli Complex, Adityapur.

Name of Circle: Barrage Circle, Galudih

Name of Division:- Irrigation Div. Galudih

(Amount in Lakh)

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	GRMC Component-H/C/R	3	4	5	6	7	8	9	10	11	12	13
	(A) O-Misc.											
1	R/M of 3 Nos. Inspection Vehicle	4.50	smp				4.50	0.00	2.00	1.00	1.50	
	(D) U-Dist.											
1	(i) Preparation of Detail Project Report (DPR) of Well designed and carefully laid Underground Pipe line distribution network for minors & Watercourses of Parallel Channels (PL-1 to PL-5) off-taking from Galudih Right Main Canal (GRMC), Angapara Minor & its Watercourses and Brindaban Minor & its Watercourses are excluded from the scope of the this work as they are ongoing works Construction of above distribution systems CAD-WMM works of GRMC	2000.00					500.00	0.00	0.00	200.00	300.00	
2	Construction of SP at km 0.105 & Road Crossing at km 0.450 and 0.600 of PL-3	20.00					20.00	0.00	20.00	0.00	0.00	
3	Construction of Road crossing Structure at 1.43 km of PL-2 (near 24.569 km of GRMC)	10.00					10.00	0.00	10.00	0.00	0.00	
	GLMC Component-H/C/L											
	(A) U-Dist.											
1	B-Land for U-Distributory	50.00	smp				50.00	0.00	0.00	50.00	0.00	
2	Distribution system of GLMC in between km56.00 and 65.70km	50000.00	smp				50.00	0.00	0.00	0.00	50.00	
	Grand Total	7084.50					634.50	0.00	32.00	251.00	351.50	

Executive Engineer
Irrigation Division, Galudih

Superintending Engineer
Barrage Circle, Galudih

Chief Engineer
Chandli Complex, Jsr.

FORMAT-B

Work Programme for New Schemes/Works (2018-19)

No. and Name of Unit : unit II(a) CLMC

Name of Chief Engineer Zone : Chandil Complex, Subernrekha Project, Jamshepur

Name of Circle : Design Planning & Monitoring Circle, Jamshepur

Name of Division : Minor Distribution Division No. 8, Jamshepur

Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of estimate	Date of Tender (target)	Date of Agreement (target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
P-MAINTENANCE												
A	SUBERNREKHA BHAWAN ADITYAPUR											
1	Annual R/M of Subernrekha Bhawan, Adityapur.	9.80	Govt. of Jharkhand, vide Letter No.19, Dated 14.10.2010			30.04.2018	9.80	0.00	4.90	2.45	2.45	
2	Repair and Painting work of Subernrekha Bhawan, Adityapur	35.00			15.06.2018	10.08.2018	35.00	0.00	5.00	20.00	10.00	
3	S/F/F of 2 nos. Water Purifier(Kent RO) for Offices of Subernrekha Bhawan Adityapur.	0.45					0.45	0.00	0.45	0.00	0.00	
4	Supplying and Installation 01 no. Godrej High Back Chair and 01 no. Godrej mid back chair brand for office of Subernrekha Bhawan, Adityapur	0.35					0.35	0.00	0.35	0.00	0.00	
5	Provision of sliding gate after widening of existing gate at Subernrekha Bhawan, Adityapur.	3.00			25.06.2018	25.08.2018	3.00	0.00	1.00	2.00	0.00	
SUB - TOTAL		48.60					48.60	0.00	11.70	24.45	12.45	

8/10/18

10

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Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of estimate	Date of Tender (target)	Date of Agreement (target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
B	OFFICER'S COLONY, C.H. AREA											
1	Annual R/M of Officers' colony C.H. Area for 2018-19.	4.42				30.04.18	4.42	0.00	2.00	1.42	1.00	
2	Provision of 06 nos. parking shade of TATA BLUE SCOPE Roof Sheet in S.E Type blocks at C.H.AREA Jamshedpur.	6.00			10.05.18	30.06.18	6.00	0.00	6.00	0.00	0.00	
3	Provision of P.C.C. in both side flanks of SE type quarters road and p.c.c work in back side of 6 nos. SE type blocks and 2 nos C.E type quarter including extension of boundary wall between blocks of S.E. type Quarters.	8.00			10.06.18	20.08.18	8.00	0.00	5.00	3.00	0.00	
4	S/F/F of 14 Nos. Endura-36 watt LED Street light of Havells/ Philips with 4.5 m tubular poles complete job.	3.50			14.08.18	19.10.18	3.50	0.00	0.00	3.50	0.00	
	SUB-TOTAL	21.92					21.92	0.00	13.00	7.92	1.00	
C	MIRMAL BHAWAN GUEST-HOUSE											
1	Annual R/M of Mirmal Bhawan Guest house for 2018-19.	14.55				30.04.18	14.55	0.00	7.50	3.50	3.55	
2	Supplying & installation of 6 Nos. AC of voltas/samsung/LG or equivalent brand of 1.5 ton with all accessories complete job.	3.00			-	-	3.00	0.00	3.00	0.00	0.00	To be purchased through GEM
3	Provision for supply of 12 nos mattress, of SLEEPWELL or equivalent ISI brand all complete job.	1.25			-	-	1.25	0.00	1.25	0.00	0.00	To be purchased through GEM

,vide Letter No.19,Dated 14.10.2010

Govt. of Jharkhand,vide Letter No.19,Dated 14.10.2010

fresh

Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of estimate	Date of Tender (target)	Date of Agreement (target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Provision for supply and fitting of 12 Nos. King size bed, side table, 12 Nos. Centre table & 24 Nos. sofa chairs of Godrej/Durian or equivalent make complete job.	14.00	Govt. of Jharkhand		-	-	14.00	0.00	14.00	0.00	0.00	To be purchased through GEM
5	Supplying & installation of 11 Nos. of 32" LED TV Full HD of Samsung/ Sony or equivalent brand.	4.50			-	-	4.50	0.00	4.50	0.00	0.00	To be purchased through GEM
6	Provision for 3 Nos. Executive Sofa set with Centre table of Godrej/Durian or equivalent.	3.00			-	-	3.00	0.00	3.00	0.00	0.00	To be purchased through GEM
7	Repairing of 16 Nos. three seater, 12 No. single seater sofa chair and repair & polishing of dressing table with provision of sumrica top for dressing table at Nirmal Bhawan Guest House	1.00			07.07.18	01.08.18	1.00	0.00	1.00	0.00	0.00	
8	Provision for 01 no. additional wash room adjacent to conference hall at ground floor of Nirmal Bhawan Guest House.	3.50			17.07.18	08.09.18	3.50	0.00	0.00	3.50	0.00	
9	Purchasing table clothes, bed sheets, pillow, pillow covers, towels, dinner sets, cup, glass, bowls, doormat, etc. during the year	1.50					1.50	0.00	1.50	0.00	0.00	To be purchased through GEM
	SUB - TOTAL	46.30					46.30	0.00	35.75	7.00	3.55	

for

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Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of estimate	Date of Tender (target)	Date of Agreement (target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
D.	Administrator Bunglow cum Residential Office.											
1	Annual R/M of Administrator Bunglow cum Residential office at C.H Area for yr 18-19.	5.73	Govt. of Jharkhand, vide Letter No.19, Dated 14.10.2010			30.04.18	5.73	0.00	3.00	1.00	1.73	
2	Supply fitting and fixing of Aluminium framed door and window fitted with glass at entrance area of Bunglow.	0.20			10.06.18	25.07.18	0.20	0.00	0.20	0.00	0.00	
3	Provision of 6 nos. Homeguard for residential office of administrator for 2018-19.	9.86					9.86	0.00	4.92	2.47	2.47	
	SUB - TOTAL	15.79					15.79	0.00	8.12	3.47	4.20	
E	Residential Colony, Shankosai.											
1	Annual running maintenance of Shankosai Residential Colony	3.94	Letter No.19, Dated 14.10.2010			30.04.2018	3.94	0.00	1.96	0.99	0.99	
2	Repairing of Submersible motor pumps, Pannel switch Transformer etc. of Shankosai Residential Colony.	2.50					2.50	0.00	1.00	0.75	0.75	
3	Tarfelting and other repairing work of SMP offices situated at Sankosai	5.00			25.05.2018	10.07.2018	5.00	0.00	2.00	3.00	0.00	

for

16

1

Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of estimate	Date of Tender (target)	Date of Agreement (target)	Work Programme for 2018-19	Quarterly Work Programme				Remal.
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Construction and repair of damaged boundry wall, Repairing of Septic tank of quarter no E13 & E14, Provision of Tarfelt for C,D,E & F type quarters and other repair works of various quarters of residential colony at sankosai	15.00	Govt. of Jharkhand,vide L		15.06.2018	10.08.2018	15.00	0.00	4.00	7.00	4.00	
	SUB- TOTAL	26.44					26.44	0.00	8.96	11.74	5.74	
F	Residential Colony,Dimna.											
1	Annual running maintenance of Dimna Residential Colony	6.42	Govt. of Jharkhand,vide Letter No.19,Dated 14.10.2010			30-Apr-18	6.42	0.00	3.50	1.50	1.42	
2	Repairing of Submersible motor pump,Pannel switch etc. of Dimna Residential Colony.	2.00					2.00	0.00	1.00	0.50	0.50	
3	Repairing of 300 KVA Transformer.	2.50					2.50	0.00	0.00	2.50	0.00	
	SUB- TOTAL	10.92					10.92	0.00	4.50	4.50	1.92	
	GRAND TOTAL:-	169.97					169.97	0.00	82.03	59.08	28.86	

for

for

for

SD

Executive Engineer,
Minor Distribution Division No.-8,
Jamshedpur.

Format-B

Work Programme for New Schemes/ Works (2018-19)

Chief Engineer Chandil Complex, Adityapur.

Name of Circle: Design, Planning & Monitoring Circle, Jamshedpur

Name of Division - Planning and Monitoring Division, Jamshedpur

(Amount in Lakh)

Sl. No.	Name of Component & Name of Work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	Sub Head O-Miscellaneous	3	4	5	6	7		9	10	11	12	13
	Preparation of booklets for monthly progress reports, other allied reports of Chief Engineer Office, Purchase of Stationary Items and repair & Maintenance of two no. computer for Planning & Monitoring Division, JSR.	2.20					2.20	0.00	1.10	0.55	0.55	
2	Purchasing of 2 nos. of Cooler of Standard make, 6 nos. Arm Chair of Godrej Make, 4 nos. office Table for Godrej make and Photo Copier of Standard make.	3.00					3.00	0.00	1.00	1.00	1.00	
3	Wages of Computer Operator engaged for preparation of Monthly Report & other miscellaneous work. 1 no. & per month 12 x 16,480.00 = 1,97,760.00 (vide Govt. of Jharkhand Finance Department Resolution 2177/160 dated 20.07.2015)	1.98					1.98	0.00	1.00	0.50	0.48	
4	Purchase of one no. UPS and one no hard disk of standard make.	0.20					0.20	0.00	0.20	0.00	0.00	
5	Purchase of one no water purifier R.O. of standard make (like Kent) including its installation with plumbing work.	0.25					0.25	0.00	0.25	0.00	0.00	
	Total	7.63					7.63	0.00	3.55	2.05	2.03	

(Handwritten signature and initials)

Sd/-

Executive Engineer
Planning & Monitoring Div., JSR

Format-B (New Works)
Programme of Works for Year 2018-19
QUALITY CONTROL DIVISION, JAMSHEDPUR

Chief Engineer Zone : Chandil Complex, Jamshedpur.
 Circle :- Design Planning and Monitoring Circle, Jamshedpur

HEAD-4700
 Amt in Lakh Rs

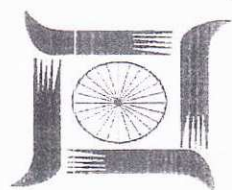
Sl. No	Name of Work with Agreement no.	Estimated / Agreement Amt.	Administrative approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Program for 2018-19	Rev. Work Programme for 2018-19				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
	New Works O-Misc											
1	For UTM machine purchasing of PCI card, load cell, Encoder, Oil seal etc. and for computer attached with UTM Mother board, SMPS card etc and other accessories as required.	5.00	Vide letter WRD, Govt. of Jharkhand Letter No-19 dated 14.10.2010	May18			5.00	0.00	2.00	2.00	1.00	
2	Purchase of 3 nos tables, 6 nos chairs, 2 nos Almirah, 4 nos Coolers of Standard make & Synthetic carpet for Divisional and Sub-divisional Office	5.00		May18			5.00	0.00	5.00	0.00	0.00	
3	Repair and maintenance of I.V.	1.50		May18			1.50	0.00	0.35	0.35	0.80	
	TOTAL	11.50					11.50	0.00	7.35	2.35	1.80	

E.O.

Deputy Director (Sc.)
 Quality Control Division,
 Jamshedpur

Superintending Engineer
 Design planning and Monitoring Circle,
 Jamshedpur

Chief Engineer
 S.M.P, Chandil Complex,
 Jamshedpur



झारखण्ड सरकार

Water Resources Department

WORK PROGRAMME (FORMAT-B) (2018-19)

Chief Engineer
Icha Galudih Complex
Adityapur, Jamshedpur.

Chief Engineer Office, Ichha Galudih Complex, Adityapur, Jamshedpur
Proposed Work Programme 2018-19
(New Schemes / Works)

(Amount in Lakh)

Sl. no.	Name of Component	Name of Division	Estimated / Agreed value.	Expenses up to 31.3.2018	Balance cost of work	Programme of works 2018-19	Quarterly Programme				Remarks
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1		3	4	5	6	7	8	9	10	11	12
1	Ichha Dam {I (B)}	KDD2, Ichha Chhalama	82625.00	0.00	82625.00	40125.00	0.00	15080.00	5030.00	20015.00	
		MDD2, Chandil	461.00		461.00	461.00	0.00	107.50	177.75	175.75	
		KDD1, Musabani	10.00		10.00	10.00	0.00	4.40	4.60	1.00	
		Total:-	83096.00	0.00	83096.00	40596.00	0.00	15191.90	5212.35	20191.75	
		KCD, Chalbasa	60328.45		60328.45	3055.58	0.00	157.20	802.70	2095.68	
2	Ichha Left and Right Canal {II (B) L & R}	SCD, Gangudih	36471.50		36471.50	3182.60	0.00	1351.80	1480.40	350.40	
		KCD, Rainagar	9079.48		9079.48	3282.41	0.00	52.50	953.79	2276.12	
		GRCD1, Msp, Galudih	124768.30		124768.30	3805.23	0.00	4.50	626.25	3174.48	
		MDD4, Galudih	90631.97		90631.97	7789.50	0.00	3182.00	1556.75	3050.75	
		KLCD, Musabani	208653.00		208653.00	11603.00	0.00	5061.50	3475.75	3065.75	
3	Kharkai Barrage {I (D)}	D&B Design div, Jsr.	17.50		17.50	17.50	0.00	6.00	11.50	0.00	
		Mechanical Div., Ichha-Chhalama	758.70		758.70	758.70	0.00	174.70	325.00	259.00	
		Total:-	530708.90	0.00	530708.90	33494.52	0.00	9990.20	9232.14	14272.18	
		KCD, Adityapur	6731.11		6731.11	5451.43	0.00	20.60	2026.80	3404.03	
		KCD, Adityapur	1136.50		1136.50	536.50	0.00	0.00	218.00	318.50	
4	Kharkai Left and Right Canal {II (D) L & R}	SCD, Chandil	6019.00		6019.00	5834.00	0.00	709.30	2069.35	3055.35	
		MDD9, Galudih	93496.01		93496.01	21570.50	0.00	151.50	7179.25	14239.75	
		DD2, Adityapur	15.30		15.30	15.30	0.00	12.70	2.20	0.40	
		Total:-	100666.81	0.00	100666.81	27956.30	0.00	873.50	9468.80	17614.00	
		Grand Total (New):-	721202.82	0.00	721202.82	107498.25	0.00	26076.20	25940.09	55481.96	

fresh

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamsshedpur

Name of Circle:- Kharkai Dam Circle, Ichha Chailama

Name of Division:- Kharkai Dam Division No.2, Ichha-Chailama

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	A- Preliminary											
1.01	Survey work of L.A in submerged area of Ichha Dam	50.00					50.00		5.00	30.00	15.00	L.A of residual 43 village
2	C- Works											
2.01	Testing of Dam (destructive non destructive) by CSMRS	60.00			23.04.2018	25.06.2018	60.00	0.00	60.00			
2.02	Construction of Ichha Dam with soil testing, gate Construction. and other components.	82500.00			23.04.2018	25.06.2018	40000.00	0.00	15000.00	5000.00	20000.00	
3	P-Maintenance											
3.01	Renovation, sanitary work and Electrification of Kharkai Dam Division No.2, Ichha Chailama and Kharkai Dam Circle, Ichha Chailama.	10.00		10.05.2018	20.05.2018	20.06.2018	10.00	0.00	10.00			
3.02	Repair work of Mechanical Division Office, Garraage and Sub Division Office along with electrification.	5.00		10.05.2018	20.05.2018	20.06.2018	5.00	0.00	5.00	0.00	0.00	
Total:-		82625.00					40125.00	0.00	15080.00	5030.00	20015.00	

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Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshedpur

Name of Circle:- Kharkai Dam Circle, Icha Chailama

Name of Division:- Minor Distribution Division No.2, Chandil Camp-Dimma, Jamshedpur

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
	B-Land of Icha Dam											
1.00	Development of R.R. site at Aita											
1.01	Construction of Retaining wall along the Hill Road Side at R.R. Site Aita.	300.00			20.06.2018	20.07.18	300.00	0.00	100.00	100.00	100.00	Design Sent to the C.E. Office
1.02	Construction of R.C.C. Culvert in Approach Road on Nala near R.R. Site Aita	150.00			20.06.2018	20.07.18	150.00	0.00	0.00	75.00	75.00	Estimate Stage
	P-Maintenance											
2.00	Removal of Office Building at Dimma, Jamshedpur.	7.00		15.05.2017	25.05.2018	25.06.2018	7.00	0.00	5.00	2.00	0.00	
3.00	R/M of MIS CELL including R/M of generator set at office of the C.E., Icha-Galudih Complex, Adityapur.	3.00		30.04.2018			3.00	0.00	1.50	0.75	0.75	
4.00	R/M of Conference Hall etc. of C.E. Office, Icha Galudih Complex, Adityapur, Jamshedpur.	1.00					1.00	0.00	1.00	0.00	0.00	
Total:-		461.00					461.00	0.00	107.50	177.75	175.75	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshedpur

Name of Circle:- Design Circle, Adityapur

Name of Division:- Kharakai Dam Division No.1, Mosabani.

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	R/M of Inspection Vehicle No.JH05H 0379	1.50		15.05.18			1.50	0.00	0.70	0.40	0.40	
2	Supply and Purchase of Lab Equipments and Reporting	1.00		15.06.18	25.06.18	25.07.18	1.00	0.00	0.20	0.20	0.60	
3	Repair and Maintenance of Divisional Office Building of Kharakai Dam Division No.1, Mosabani.	7.50		20.06.18	30.06.18	30.07.18	7.50		3.50	4.00	0.00	
	Total :-	10.00					10.00	0.00	4.40	4.60	1.00	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamshedpur

Name of Circle:- Kharkai Dam Circle, Ichha Chailama

Name of Division:- Kharkai Canal Division, Chaibasa

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	B-Land											
	Pillaring of Non-Forest Govt. Land Under Kumardungi Circle (Village - Bankhar, Kumardungi, Haldipokhar, Parhamsada, Andhari, Dirigo & Kulawa, Kadandih, Jamundi, and Mahuldiha) West Singhbhum	35.47		Sanctioned	20.06.18	20.07.18	35.47	0.00	5.00	15.00	15.47	
2	Pillaring of Non-Forest Govt. Land under Kumardungi Circle (Village - Ushambir, Badalunti, Janda, Champila, Dori & Baihatu) and Majhagon Circle (Village - Kalkaguru, Damodarsai & Dabusai)	34.80		Sanctioned	20.06.18	20.07.18	34.80	0.00	5.00	15.00	14.80	
3	D-Regulator Construction of 11 Nos. of H.R. (0.33, 2.658, 4.515, 5.23, 7.005, 9.795, 12.57 (L), 12.57 (R), 15.00, 17.10, 17.83 and CR at KM 5.23 of I.L.M.C.	215.00		20.07.18	30.07.18	30.08.18	215.00	0.00	0.00	75.00	140.00	
5	G-Bridges D.L.R. Bridge at K.M. 4.660 of I.L.M.C	200.00		20.08.18	30.08.18	30.09.18	200.00	0.00	0.00	100.00	100.00	
6	Construction of Dect SLR Bridge at KM 16.930 & SLR Bridge at KM 0.807 of I.L.M.C.	230.00		15.09.18	25.09.18	25.10.18	150.00	0.00	0.00	75.00	75.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
7	O-Misc R/M of Departmental Inspection Vehicle (1 No.) BRS-6842	1.50					1.50	0.00	0.70	0.40	0.40	
8	Supply of (i) Computer with UPS (ii) Multipurpose A4 size Printer (iii) 1KV A double Battery Invertor (iv) Wifi Modem (v) 1.5 T window AC (vi) Table and 4 Chairs for computers as order by High level Committee dated 15.03.2017	2.50					2.50	0.00	2.50	0.00	0.00	
9	P-Maintenance Repair and Constn P C C Road under Kharikai Canal Division Colony, Chaibasa	55.60		10.07.18	20.07.18	20.09.18	55.60	0.00	30.00	25.60	0.00	
10	Repair of G type Quarter under Kharikai Canal Division Colony, Chaibasa	28.70		10.07.18	20.07.18	20.08.18	28.70	0.00	10.00	18.70	0.00	
11	Repair of Officer's Hostel under Kharikai Canal Division Colony, Chaibasa	8.00		10.07.18	20.07.18	20.08.18	8.00	0.00	4.00	4.00	0.00	
12	Repair and Construction of Drain under Kharikai Canal Division Colony, Chaibasa	50.00		10.07.18	20.07.18	20.08.18	50.00	0.00	20.00	30.00	0.00	
13	Construction of Deep Boring & Water Supply in Kharikai Canal Division Colony, Chaibasa	50.00		10.07.18	20.07.18	20.08.18	50.00	0.00	20.00	30.00	0.00	
14	Repair and Maintenance of E- Type Quarter under Kharikai Canal Division Colony, Chaibasa	24.00		10.07.18	20.07.18	20.08.18	24.00	0.00	10.00	14.00	0.00	
15	U- Distributory Provision of L.A for distribution system & Construction of Minors, Sub-Minors of ILMC.	25000.00		10.11.18	20.11.18	25.12.18	15000.00	0.00	0.00	300.00	1200.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
V-Water Course												
EOI for Survey, Planning and designing of OFD (i.e. development of field channel & field drains within the command of each outlet by underground pipeline.) of ILMC and its distributaries and Minor under CADWM.	3CA - 18885 Ha	226.62			20.06.18	05.07.18	200.00	0.00	50.00	100.00	50.00	
Construction of water course, lined field channels, underground pipelines, drainage system, structural as well as non structural etc works under CADWM		34166.25		30.12.18	10.01.19	10.02.19	500.00	0.00	0.00	0.00	500.00	
Total:-		60328.45					3055.58	0.00	157.20	802.70	2095.68	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshedpur
Name of Circle:- Kharkai Dam Circle, Icha Chaliama
Name of Division:- Subernarekha Canal Division, Gangudih, Jamshedpur.

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	Saraikela Distributory	3	4	5	6	7	8	9	10	11	12	13
	U-Distributory											
1	Construction of Aquaduct cum Escape at km. 15.45. Remodeling of SLR Bridge at km. 15.691, CD at km. 10.873 & Fall cum C/R at km. 15.015 in Saraikela Distributory.	175.00		20.5.18	1.6.18	01.07.18	150.00	0.00	50.00	100.00	0.00	
2	(i) Remodeling of C.D. at km. 29.225, 31.50 & 33.00 in Saraikela Distributory (ii) Construction / Remodeling of Inlet at km. 14.295, 17.721, 19.204, 20.801, 21.918, 25.830, 26.70, 28.168 & 29.05 in Saraikela Distributory	45.00		15.7.18	25.07.18	25.08.18	45.00	0.00	20.00	25.00	0.00	
3	Construction of H/R of Minors. Water Courses off taking between km. 10.20 to 24.893 (28 Nos) in Saraikela Distributory.	140.00		30.6.18	10.07.18	10.08.18	80.00	0.00	30.00	50.00	0.00	
4	Construction of H/R of Minors. Water courses off taking between KM 24.893 to 33.240 (13 Nos.) in Saraikela Distributory.	65.00		15.7.18	25.07.18	25.08.18	35.00	0.00	15.00	20.00	0.00	
5	Construction of SLR Bridge at km. 24.283 in Saraikela Distributory.	25.00		15.07.18	25.07.18	25.08.18	25.00	0.00	10.00	15.00	0.00	
6	Construction of W/M Road between km. 17.835 to 19.755 of ILMC & Km. 10.20 to 33.54 in Saraikela Distributory.	2160.00		31.08.18	10.09.18	10.10.18	150.00	0.00	0.00	50.00	100.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
7	Construction of E/W & Lining between km. 33.54 to 36.592 in Saraikeela Distributory including cost of L.A.	1050.00		31.12.18	10.01.19	10.02.19	276.10	0.00	176.10	0.00	100.00	L.A. Rs. 176.10
8	Construction of Bridges at km. 34.74, 35.688, 36.592, C.D. at km. 33.54, 34.62, 35.34, Fall at km. 34.29, 34.35, Fall cum C/R at km. 35.52 Fall cum C/R cum Bridge at km. 34.17 in Saraikeela Distributory.	290.00		15.1.19	25.1.19	25.2.19	75.00	0.00	0.00	0.00	75.00	
5	Construction of H/R of Minors, Water Courses off taking between km. 33.24 to 36.592 (5 Nos) in Saraikeela Distributory.	25.00		20.1.19	31.1.19	28.2.19	5.00	0.00	0.00	0.00	5.00	
10	Construction of Minors & sub minors between km. 10.20 to 33.24 in Saraikeela Distributory including cost of L.A.	10764.00		31.10.18	10.11.18	10.12.18	2065.00	0.00	1000.00	1020.00	45.00	L.A. Rs. 2000.00
11	Construction of Minors & sub Minors & between km. 33.24 to 36.592 in Saraikeela Distributory including cost of L.A.	1581.00		31.12.18	10.01.19	10.02.19	105.00	0.00	0.00	100.00	5.00	L.A. Rs. 100.00
	V- Water Course											
12	Construction of Water course, Lined field channels, underground pipelines, drainage system, structure as well as non structural etc works under CADWM in Saraikeela Distributory	20000.00		20.12.18	30.12.18	30.01.19	20.00	0.00	0.00	0.00	20.00	
	O-Miscellaneous											
13	R/M of One No. I.V. No. JH05X6164	1.50					1.50	0.00	0.70	0.40	0.40	
	Total:-	36471.50					3182.60	0.00	1351.80	1480.40	350.40	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshedpur
Name of Circle:-Subernarekha Canal Circle, Jamshedpur
Name of Division:- Kharikai Canal Division, Rajnagar

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	F-CD Works											
	Construction of C D at Km. 11.300 of IRMC.	50.00		30.06.18	10.08.18	10.09.18	50.00	0.00	0.00	10.00	40.00	
	G- Bridge											
2	Construction of SLR Bridge at Km 12.750 and repair at diff km of IRMC and foot bridge at Km 6.90, 10.86 of IRMC.	190.00		30.06.18	10.08.18	10.09.18	190.00	0.00	0.00	100.00	90.00	
3	O- Miscellaneous											
3.01	Supply of (i) Computer with UPS (ii) Multipurpose A4 size Printer (iii) 1KVA double Battery Invertor (iv) Wifi Modem (v) 1.5 T window AC (vi) Table and 4 Chairs for computers as order by High level Committee dated 15.03.2017	2.50		31.05.18	30.06.18	30.06.18	2.50	0.00	2.50	0.00	0.00	Sanctioned for FY 2017-18 but, could not materialise.
4	P- Maintenance											
4.01	Repair of Office Building, Installation of Transformer, etc in the colony.	2.50		10.07.18	20.07.18	30.08.18	2.50	0.00	0.00	2.00	0.50	

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1	2	3	4	5	6	7	8	9	10	11	12	13
5	R-Communication											The Road connecting NH 10
5.01	Construction of PCC Road including plantation on both sides from Main Road to office & colony at KCD Rajnagar.	40.00		15.07.18	25.07.18	25.08.18	40.00	0.00	0.00	10.00	30.00	Division has not been maintained since 1984-85.
6	U-Distributory											
6.01	E/W, lining and construction of OL-6 Bijadih Minor Ex- Km 7.74	243.50		30.09.18	10.10.18	10.11.18	92.00	0.00	0.00	27.60	64.40	
6.02	E/W, lining and construction of OL-7 Matkumdi Ex- Km 8.28	461.22		30.09.18	10.10.18	10.11.18	248.22	0.00	0.00	74.47	173.75	
6.03	E/W, lining and construction of OL-8 Jamdih Ex- Km 9.09	266.00		30.09.18	10.10.18	10.11.18	148.29	0.00	0.00	44.49	103.80	
6.04	E/W, lining and construction of OL-9 Gondamara Ex- Km 9.42	716.00		30.09.18	10.10.18	10.11.18	514.86	0.00	0.00	154.46	360.40	
6.05	E/W, lining and construction of OL-10 Bandu Ex - Km 10.89	411.00		30.09.18	10.10.18	10.11.18	244.73	0.00	0.00	73.42	171.31	
6.06	E/W, lining and construction of OL-11 Patakocho Ex- Km 12.09	114.00		30.09.18	10.10.18	10.11.18	68.40	0.00	0.00	20.52	47.88	
6.07	E/W, lining and construction of OL-12 Sub Minor Ex- Km 12.96	117.00		30.09.18	10.10.18	10.11.18	97.05	0.00	0.00	29.12	67.94	
6.08	E/W, lining and construction of OL-13 Maharajganj Ex- Km 14.28	138.00		30.09.18	10.10.18	10.11.18	115.67	0.00	0.00	34.70	80.97	
6.09	E/W, lining and construction of OL-14 Murumdi, Ex- Km 14.82	319.00		30.09.18	10.10.18	10.11.18	254.24	0.00	0.00	76.27	177.97	
6.10	E/W, lining and construction of OL-15 Kalajharna, Ex- Km 16.53	175.00		30.09.18	10.10.18	10.11.18	137.22	0.00	0.00	41.17	96.05	
6.11	E/W, lining and construction of OL-16 Sub Minor, Ex- Km 17.55	182.00		30.09.18	10.10.18	10.11.18	123.59	0.00	0.00	37.08	86.51	
6.12	E/W, lining and construction of OL-17 Gajdih, Ex- Km 17.94	189.00		30.09.18	10.10.18	10.11.18	143.66	0.00	0.00	95.00	48.66	
6.13	E/W, lining and construction of OL-19 Sub Minor, Ex- Km 19.11	96.00		30.09.18	10.10.18	10.11.18	78.36	0.00	0.00	23.51	54.85	

Including cost of Land
Aquisition for 88.569
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1	2	3	4	5	6	7	8	9	10	11	12	13
7	V-Water Courses											
7.01	(i) EOI for Survey, Planning and Designing of On Farm Development under CADWM for Icha Right Main Canal System	531.12			30.07.18	30.08.18	531.12	0.00	50.00	100.00	381.12	
7.02	(ii) Construction of water course, lined field channels, underground pipelines, drainage system, structural as well as non structural etc works under CADWM (In between Km/ 6.39 to 20.07 of IRMC)	4835.64		15.12.18	25.12.18	25.01.19	200.00	0.00	0.00	0.00	200.00	
Total:-		9079.48					3282.41	0.00	52.50	953.79	2276.12	

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Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamshepur

Name of Circle:- Subernarekha Canal Division, Jamshepur

Name of Division:- Galudih Right Canal Division No.1, Mosabani Camp-Galudih

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	R-CD Work	3	4	5	6	7	8	9	10	11	12	13
1.01	Construction of Super Passage at Km 1.14 & Super Passage cum SLR Bridge at Km 4.26 of IRMC.	325.00		15.06.2018	25.06.18	25.07.18	448.23	0.00	0.00	200.00	248.23	Estimate for DLR at KM 1.40 sanctioned and for other design and drawing submitted.
2.01	G-Bridges											
	Construction of DLR Bridge at KM 1.40 of IRMC.	123.23		Sanctioned								
	H-Regulator											
3	H/R of Kuju Minor at Km 0.330, H/R of Chaliama minor at Km 1.545, H/R of Joridha Minor at Km 2.76 and H/R of Kesargaria at Km 3.84 of I.R.M.C.	100.00		20.06.185	30.06.18	30.07.18	100.00	0.00	0.00	50.00	50.00	
	U - Distributory											
4	Construction of SLR at km 0.653, 9.20, 1.63, CD at km 3.64, 10.25 & Super Passes at km 5.43 of Vishupaduka distributory	380.00		20.06.18	30.06.18	30.07.18	380.00	0.00	0.00	220.00	160.00	
5	Construction of Fall 1.71, 9.45, CD at km 5.60 & 6.20, DLR Bridge at km 5.67, 6.630 & Terminal Escape at km 9.69 of Kolberia Distributory	60.00		29.06.2018	08.07.18	08.08.18	60.00	0.00	0.00	30.00	30.00	
6	Construction of Super Passes at km 0.270, C.D. at km 3.20 & SLR at km 1.40, 8.075, 9.395 & H.R. at km 7.77 of Rajnagar distributory Ex km 15.36 of IRMC.	260.00		29.06.2018	08.07.18	08.08.18	260.00	0.00	0.00	100.00	160.00	
7	E/W, lining and construction of Kuju Minor (OLI) and its sub-minor complete.	2205.00		01.12.18	11.12.2018	10.01.19	400.00	0.00	0.00	0.00	400.00	

400.00

11.12.2018

400.00

1	2	3	4	5	6	7	8	9	10	11	12	13
8	E/W, lining and construction of Chalkana Minor(OL2) and its sub-minor complete.	1479.00		01.12.18	11.12.2018	10.01.19	200.00	0.00	0.00	0.00	200.00	
9	E/W, lining and construction of Jorditha Minor(OL3) and its sub minor complete.	360.00		01.12.18	11.12.2018	10.01.19	300.00	0.00	0.00	0.00	300.00	
10	E/W, lining and construction of Kesharghartha Distributary (OL4) and its minor and sub minor complete.	7756.00		01.12.18	11.12.2018	10.01.19	500.00	0.00	0.00	0.00	500.00	
11	E/W, lining and construction of minor and sub minor of Vishunupaduka Distributary (OL5)	13258.00		01.12.18	11.12.2018	10.01.19	200.00	0.00	0.00	0.00	200.00	
12	E/W, lining and construction of minor and sub minor of Rainegar Distributary(OL15)	7012.00		01.12.18	11.12.2018	10.01.19	200.00	0.00	0.00	0.00	200.00	
13	E/W, lining and construction of minor and sub minor of Kolebaria Distributary (OL2)	6233.07		01.12.18	11.12.2018	10.01.19	200.00	0.00	0.00	0.00	200.00	
	V-Water Course											
14	Construction of Water course, Lined field channels, underground pipelines, drainage system, structure as well as non structural etc works under CADWM.	85160.00		20.12.18	30.12.18	30.01.19	500.00	0.00	0.00	0.00	500.00	
	P-Maintenance											
15	Repair, maintenance and Construction of office building at Galudih, Dip Boring for Water Supply & construction of Approach Road of Galudih Divisional Office	50.00		10.06.18	20.06.18	20.07.18	50.00	0.00	0.00	25.00	25.00	
	O - Miscellaneous											
16	Repair and maintenance of 3 nos. Inspection vehicle (BHI-2018, BPE-346, JH05H-0716)(Seat cover, front glass frame & wiper change)	4.50		10.05.18			4.50	0.00	2.00	1.25	1.25	
17	Supply of (i) Computer with UPS (ii) Multipurpose A4 size Printer (iii) 1KVA double Battery Invertor (iv) Wifi Modem (v) 1.5 T window AC (vi) Table and 4 Chairs for computers as oder by High level Committee dated 15.03.2017	2.50		10.05.18			2.50	0.00	2.50	0.00	0.00	
Total:-		124768.30					3805.23	0.00	4.50	626.25	3174.48	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamsshedpur

Name of Circle:- Subarnarekha Canal Circle, Jamsshedpur

Name of Division:- Minor Distribution Division No.4, Galudih

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	L-Earth work											
1	E/W and boulder pitching at 10 points on both slopes of approach of bridges above first berm of canal in between km 20.07 to 30.21 of IRWC. (At km 20.640, 22.360, 23.160, 24.600, 25.89, 27.210, 27.930, 28.575, 28.920, 30.05)	30.00		31.04.18	10.05.18	10.06.18	30.00	0.00	30.00	0.00	0.00	
2	E/W and boulder pitching at U/S Outer portion and approach of service road near superpassage at km 22.950, 26.610 of IRWC.	4.00		31.04.18	10.05.18	10.06.18	4.00	0.00	4.00	0.00	0.00	
	G-Bridges											
3	Renovation of old SLR at km 21.010 of IRWC.	50.00		31.04.18	10.05.18	10.06.18	50.00	0.00	50.00	0.00	0.00	
	D-Regulator											
4	Construction of Direct Outlets 8 Nos. at 21.060, 22.230, 23.730, 24.210, 26.550, 28.350, 29.39 (29.190 old) and 29.59 km of IRWC.	40.00		31.04.18	10.05.18	10.06.18	40.00	0.00	40.00	0.00	0.00	
	U-Distributory											
5	Construction of 5no. SLR / DLR bridge and 2no. Standing Wave Flumes between KM 00 to 30.350 of kailikapur distributory.	500.00		31.04.18	10.05.18	10.06.18	300.00	0.00	50.00	100.00	150.00	LA stage
6	Construction of 24 nos. CD works between KM. 0.00 to 30.350 of kailikapur Distributory.	2150.00					1000.00	0.00	200.00	600.00	200.00	LA stage

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1	2	3	4	5	6	7	8	9	10	11	12	13
7	Construction of 5 nos CR, 3 no escape, and 2 nos. fall of Kalkapur Distributary in between KM 0.00 to 30.350	300.00		31.04.18	10.05.18	10.06.18	200.00	0.00	50.00	50.00	100.00	LA stage
8	Railway Passing structure at km 8.09 of Kalkapur Distributary	150.00					150.00	0.00	150.00	0.00	0.00	To be Transferred to S.E. Railway
9	Construction of 7nos minor from km20.07 to 30.310 of IRM/C with its land acquisition.	5500.00		31.12.18	10.01.19	10.02.19	2000.00	0.00	1100.00	200.00	700.00	LA stage
10	E/W and lining at Kalkapur Distributry from KM 27.18 to 30.350 with its land acquisition.	2550.00		31.12.18	10.01.19	10.02.19	1000.00	0.00	500.00	100.00	400.00	LA stage
11	Construction of Distribution system of Kalkapur Distributary. (minor) and its land acquisition.	30000.00		31.12.18	10.01.19	10.02.19	2000.00	0.00	1000.00	500.00	500.00	LA stage/ design stage
V-Water courses												
12	Construction of water course, lined field channels, underground pipelines, drainage system, structural as well as non structural etc works under CADW/M (for 7 Minors between km20.07 to 30.21 of IRM/C with Kalkapur distributry).	49342.47		31.10.18	10.11.18	10.12.18	1000.00	0.00	0.00	0.00	1000.00	
	O-Miscellaneous											
13	R/m of 2 nos. departmental vehicle. (Jh-05H 1460 and BPS 165)	3.00		31.04.18			3.00	0.00	1.50	0.75	0.75	
14	Supply of (i) Computer with UPS (ii) Multipurpose A4 size Printer (iii) 1KVA double Battery Invertor (iv) Wifi Modem (v) 1.5 T window AC (vi) Table and 4 Chairs for computers as oder by High level Committee dated 15.03.2017	2.50					2.50	0.00	2.50	0.00	0.00	
15	Repair and Maintenance of Galudh Colony	10.00		31.04.18	05.05.18	31.05.18	10.00	0.00	4.00	6.00	0.00	
Total:-		90631.97					7789.50	0.00	3182.00	1556.75	3050.75	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshepur
 Name of Circle:- Subarnarekha Canal Circle, Jamshepur
 Name of Division:- Kharkai Link Canal Division, Mosabani

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	(i) U-Distributory E/W and lining of Edal Distributory from Km 11.00 to 20.50 Km.	3500.00		25.08.2018	05.09.18	5.10.18	300.00	-	-	100.00	200.00	-
2	(ii) LA for Edal Distributory for Km 11.00 to 20.50. Potka Distributory, W/C and miners	5000.00		-	-	-	5000.00	-	5000.00	-	-	-
	(iii) E/W & lining of Potka Distributory from Km 0.00 to 13.343 Ex Km 6.818 of Haludpokhar Distributory	5000.00		25.08.2018	05.09.18	05.10.18	300.00	-	-	100.00	200.00	-
2	(i) Construction of CD at Km 1.27, 7.76, 9.66, 10.60 SLR at Km 1.70, fall cum HR at Km 2.08 DLR at 7.89, 8.87, HR at Km 10.614 & CD cum Escape at Km 11.01 of EDAL Distributory Ex Km 6.818 of Haludpokhar Distributory.	500.00		25.07.2018	05.08.18	05.09.18	350.00	-	50.00	150.00	150.00	-
	(ii) Construction of 54 Nos. structure of Edal Distributory between Km 11.01 to 20.50 Ex Km 6.818 of Haludpokhar Distributory.	2500.00		30.09.2018	10.10.18	10.11.18	800.00	-	-	500.00	300.00	-
	(iii) Construction of 142 Nos. of structures of Potka distributory between Km 0.00 to 13.343 Ex-Km 6.818 of Haludpokhar Distributory	6000.00		30.09.2018	10.10.18	10.11.18	800.00	-	-	500.00	300.00	-
3	(i) Shifting of 11 KVA line & other electric pole of Edal, Pukharia, Govindpur & Potka Distributory	30.00					30.00		10.00	10.00	10.00	-

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1	2	3	4	5	6	7	8	9	10	11	12	13
ii) Construction of Direct outlet 18 Nos, 3 Nos. of structure & Minor, submin or etc. of Haludpokhar Distributory Ex-Km 25.14 of IRMC		10000.00		25.08.2018	05.09.18	05.10.18	800.00	-	-	500.00	300.00	-
(iii) Construction of Direct outlet of 48 Nos. & minor & subminors etc. of Govindpur Distributory Ex Km 20.09 of IRMC		17500.00		25.08.2018	05.09.18	05.10.18	500.00	-	-	300.00	200.00	-
(iv) Construction of 30 Nos. Direct Outlet and minor & subminor etc. of Pokharia Distributory Ex Km 29.59 of IRMC.		9000.00		25.08.2018	05.09.18	05.10.18	800.00	-	-	500.00	300.00	-
(v) Construction 28 Nos. Direct outlet and minor & sub-minor etc. of EDAL Distributory Ex Km 6.818 of Haludpokhar Distributory		50000.00		25.08.2018	05.09.18	05.10.18	800.00	-	-	500.00	300.00	-
4 Construction of Railway Bridge at Km 4.24 of Pokharia Distribution & at Km 17.779 of Edal distributory and km. 2.859 of Potka Distributory.		300.00		-	-	-	300.00	-	-	150.00	150.00	-
5 Construction of DLR Bridge at Km 4.60 (NH Crossing) of Govindpur Distributory & at Km 17.779 of EDAL Distributory and Km 1.658 of Potka distributory.		300.00		-	-	-	300.00	-	-	150.00	150.00	-
V-Water Course												
6 Construction of Water course, Lined field channels, underground pipelines, drainage system, structure as well as non structural etc works under CADWM of Edal, Halupokhar, Givondpur Pokharia & Potka Distributory.		99000.00		15.12.18	25.12.18	25.01.19	500.00				500.00	
P-Maintenance												
7 (i) R/M of Musabani colony of Swarnrekha Project		15.00		30.09.2018	16.10.2018	16.11.2018	15.00	-	-	10.00	5.00	-
(ii) R/M of Boundary wall of Musabani Colony		5.00		30.09.2018	16.10.2018	16.11.2018	5.00	-	-	5.00	-	-
O-Miscellaneous												
8 R/M of Departmental Vehicle 2 Nos. (BPT-508, BPS-168)		3.00		-	-	-	3.00	0	1.50	0.75	0.75	
Total:-		208653.00					11603.00	0.00	5061.50	3475.75	3065.75	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshedpur
Name of Circle:- Design Circle, Adityapur
Name of Division:- Dam & Barrage Design Division, Jamshedpur

(Amount in Lakh Rupees)

sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement t (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks	
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
1	O - Misc	2	3	4	5	6	7	8	9	10	11	12	13
1	Complete electrification for quality control lab Rainagar.	1.50	-	15.06.18	25.06.18	25.07.18	1.50	-	-	1.50			
2	R/M of quality control equipments and furnitures at quality control lab Rainagar.	1.50	-	15.06.18	25.06.18	25.07.18	1.50	-	0.50	1.00			
3	Purchase of compression testing machine, Quality control equipments, Furniture and fans for Quality control lab Rainagar.	8.50	-	15.06.18	25.06.18	25.07.18	8.50	-	-	8.50			
4	Purchase of Drawing cabinet, Executive table and chair for Divisional office.	3.00	-	15.06.18	25.06.18	25.07.18	3.00	-	3.00	-			
5	Supply of												
	(i) Computer with UPS												
	(ii) Multipurpose A4 size Printer												
	(iii) 1KVA double Battery Invertor	2.50	-	-	-	-	2.50	0.00	2.50				
	(iv) Wifi Modem												
	(v) 1.5 T window AC												
	(vi) Table and 4 Chairs for computers as oder by High level Committee dated 15.03.2017												
	R/M of computer, Primer and furniture for Divisional Office.	0.50	-	-	-	-	0.50	-	-	0.50			
Total:-		17.50					17.50	0.00	6.00	11.50	0.00		

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamshedpur

Name of Circle:- Kharikai Dam Circle, Ichha Chaliama

Name of Division:- Mechanical Division, Ichha Chaliama

(Amount in lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	D-Regulator	3	4	5	6	7	8	9	10	11	12	13
1	Boring of tube well along with supply and installation of submersible pump set for water supply at chaliyama office and colony.	7.20				June, 2018	7.20	0.00	7.20	0.00	0.00	Under approval
2	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement, Ladder and shed of Cross regulator gate & Head regulator gate at K.M. 6.42 of Ichha Right Main Canal including five year maintenance with security.	90.00		01.06.18	10.06.18	10.07.18	90.00	0.00	20.00	40.00	30.00	
3	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement, Ladder and shed of Cross regulator gate & Head regulator gate at K.M. 15.36 of Ichha Right Main Canal including five year maintenance with security.	85.00		01.06.18	10.06.18	10.07.18	85.00	0.00	20.00	35.00	30.00	
4	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement, Ladder and shed of Cross regulator gate & Head regulator gate at K.M. 19.98 of Ichha Right Main Canal including five year maintenance with security.	80.00		01.06.18	10.06.18	10.07.18	80.00	0.00	20.00	35.00	25.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
5	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement, ladder and shed of Cross regulator gate & Head regulator gate at K.M. 23.14 of Ichha Right Main Canal including five year maintenance with security.	85.00		01.06.18	10.06.18	10.07.18	85.00	0.00	20.00	35.00	30.00	
5	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement, ladder and shed of Cross regulator gate & Escape regulator gate at KM 10.410/10.505 of Ichha Right Main Canal including five year maintenance with security.	150.00		01.06.18	10.06.18	10.07.18	150.00	0.00	30.00	70.00	50.00	
7	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement of 1 No. Hume pipe Head Regulator gate at K.M. 1.515 and 2 Nos. Cross regulator gate cum 1 No. Hume pipe Head regulator gate with Ladder and shed of Cross regulator gate at K.M. 2.100 of Haludpukhur Distributary including five year maintenance with security.	60.00		01.06.18	10.06.18	10.07.18	60.00	0.00	15.00	25.00	20.00	
8	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement of 1 No. Hume pipe Head Regulator gate at K.M. 3.177, 3.522 and 2 Nos. Cross regulator gate cum 2 Nos. Hume pipe Head regulator gate with Ladder and shed of Cross regulator gate at K.M. 3.956 of Haludpukhur Distributary including five year maintenance with security.	68.00		01.06.18	10.06.18	10.07.18	68.00	0.00	15.00	25.00	28.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
9	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement of 1 No. Hume pipe Head Regulator gate at K.M. 4.872 and 2 Nos. Cross regulator gate cum 1 No. Hume pipe Head regulator gate with Ladder and shed of Cross regulator gate at K.M. 5.540 of Haldupukhur Distributary including five year maintenance with security.	56.00		01.06.18	10.06.18	10.07.18	56.00	0.00	10.00	25.00	21.00	
10	Fabrication and Erection of embedded components, gate leaf, hoist bridge, hoisting arrangement of 1 No. Hume pipe Head Regulator gate at K.M. 6.105, 2 Nos. Escape regulator gate at K.M. 6.570, and 2 Nos. Head regulator gate for Edal and Potka Distributary at K.M. 6.818 with Ladder and shed at K.M. 6.570 and K.M. 6.818 of Haldupukhur Distributary including five year maintenance with security.	75.00		01.06.18	10.06.18	10.07.18	75.00	0.00	15.00	35.00	25.00	
	O-Miscellaneous											
11	Supply of (i) Computer with UPS (ii) Multipurpose A4 size Printer (iii) 1KVA double Battery Invertor (iv) Wifi Modem (v) 1.5 T window AC (vi) Table and 4 Chairs for computers as order by High level Committee dated 15.03.2017	2.50			May, 2018	May, 2018	2.50	0.00	2.50	0.00	0.00	
Total:-		758.70					758.70	0.00	174.70	325.00	259.00	

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Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Icha Galudih Complex, Adityapur, Jamshedpur
Name of Circle:- Kharikai Canal Circle, Adityapur
Name of Division:- Kharikai Canal Division, Adityapur

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	B-Land Cost of Land acquisition for the Afflux Bund of Kharikai Barrage	3383.23					3383.23	0.00	0.00	1500.00	1883.23	
2	C-Works Construction of Afflux Bund including parallel drain and CD works of Kharikai Barrage.	3279.68		20.11.18	30.11.18	30.12.18	2000.00	0.00	0.00	500.00	1500.00	In design stage
3	O-Misc. Supply of Computer with UPS, Multipurpose A4 size printer, 1 KVA double battery inverter, WiFi Modem, 1.5 Tone window AC, Table and 4 chairs for computer as order by high level committee dated 15.03.2017	2.50					2.50	0.00	2.50	0.00	0.00	
4	P-Maintenance Raising and strengthening of boundary wall including barbed wire fencing under old SMP Colony, Adityapur.	5.00		31.07.2018	10.08.2018	10.09.18	5.00	0.00	0.00	3.00	2.00	
5	Annual R/M of old SMP Colony, Adityapur	3.50					3.50	0.00	1.00	1.25	1.25	
6	Annual R/M of Chief Engineer Office building old SMP Colony, Adityapur.	2.00					2.00	0.00	1.00	0.50	0.50	
7	Annual R/M of I.B. under old SMP Colony, Adityapur.	2.00					2.00	0.00	1.00	0.50	0.50	
8	Special R/M of I.B. under old SMP Colony, Adityapur.	35.00		30.06.2018	10.7.18	10.08.18	35.00	0.00	10.00	15.00	10.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
9	Provision of Security guard for old SMP Colony, Adityapur.	3.60		30.06.2018	10.07.18	10.08.18	3.60	0.00	1.80	0.90	0.90	
10	Raising and strengthening of boundary wall including barbed wire fencing under New SMP Colony, Adityapur.	8.00		31.07.2018	10.07.18	10.08.18	8.00	0.00	0.00	4.00	4.00	
11	Annual R/M of new SMP Colony, Adityapur	3.00					3.00	0.00	1.50	0.75	0.75	
12	Provision of Security guard for New SMP Colony, Adityapur.	3.60		30.06.2018	10.07.18	10.08.18	3.60	0.00	1.80	0.90	0.90	
	Total((Kharakai Barrage):-	6731.11					5451.43	0.00	20.60	2026.80	3404.03	
	Kharakai Right Main Canal											
	B-Land											
13	Pillaring of non Forest Govt. Land under Gamharla and Serakela Circle.	36.50		31.07.2018	10.08.18	10.09.18	36.50	0.00	0.00	18.00	18.50	
	L- Earth Work											
14	Remaining E/W and lining of KPMC between 23.150 to 15.150 and KM 28.910 to Km 29.830 excluding structure gap.	1100.00		31.07.2018	10.08.18	10.09.18	500.00	0.00	0.00	200.00	300.00	
	Total(KPMC):-	1136.50					536.50	0.00	0.00	218.00	318.50	
	Grand Total	7867.61					5987.93	0.00	20.60	2244.80	3722.53	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamshedpur
 Name of Circle:- Kharkai Canal Circle, Adityapur
 Name of Division:- Subernarekha Canal Division, Chandili

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	B-land											
	a) Land Acquisition	100.00					100.00	0.00	0.00	100.00	0.00	
	E-Scape											
2	Construction of escape at km 9.150 of KRM C	100.00		15.09.18	25.09.18	25.10.18	100.00	0.00	0.00	50.00	50.00	Under Design Stage
	G-Bridges											
3(a)	Construction of Bridges at K.M. 15.10 of KRM C.	50.00		25.07.18	07.08.18	10.09.18	50.00	0.00	0.00	20.00	30.00	Under Design Stage
	F - C.D.											
4(a)	Construction of C.D. at KM 0.00 of KRM C.	700.00		25.07.18	07.08.18	10.09.18	700.00	0.00	0.00	300.00	400.00	Under Design Stage
4(b)	Construction of C.D. at KM 5.370, 10.560, 12.135 & 15.520 of KRM C.	300.00		25.07.18	07.08.18	10.09.18	300.00	0.00	0.00	100.00	200.00	Under Design Stage
	D-REGULATOR											
5 (a)	Construction of C/R at KM-10.140 of KRM C	100.00		25.07.18	07.08.18	10.09.18	100.00	0.00	0.00	30.00	70.00	Design data submitted.
5 (b)	Construction of H/R cum C/R at KM 17.220 of KRM C	150.00		25.07.18	07.08.18	10.09.18	150.00	0.00	0.00	50.00	100.00	Design data submitted.
6	Construction of outlets at KM 0.360, 0.840, 1.480, 3.475, 4.530, 6.660, 8.630, 9.590, 15.950 of KRM C	100.00		25.07.18	07.08.18	10.09.18	100.00	0.00	0.00	40.00	60.00	Design to be done by consultant
	U - Distributory											
7	Construction of Railway bridge at KM 0.330 & DLR Bridge at KM-0.385 of Asanbani Sub-distributory.	700.00					700.00	0.00	700.00	0.00	0.00	Design to be done by S.E.Rly.

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1	2	3	4	5	6	7	8	9	10	11	12	13
8	Construction of SLR at km 0.080, 3.295, 3.670, 4.090, 6.668, 7.860, 9.530 & 9.560 of Asanbani Sub-distributory.	400.00		17.08.18	27.08.18	30.09.18	400.00	0.00	0.00	150.00	250.00	Design data submitted.
9 (a)	Construction of C.D. cum Escape at KM 3.90/3.750, HR Cum CR at KM 1.075, 7.185, C.D. at KM-1.845, 3.825, 6.456, 7.350 and . HR+CR cum END Structures at KM 9.660 of Asanbani Sub-distributory.	450.00		17.08.18	27.08.18	30.09.18	450.00	0.00	0.00	200.00	250.00	Design data submitted.
9 (b)	Construction of Fall at KM 4.740, 7.680, of Asanbani Sub-distributory.	25.00		17.08.18	27.08.18	30.09.18	25.00	0.00	0.00	10.00	15.00	Design data submitted.
10	Construction of DLR and SLR bridges at KM 1.403, 1.780, 2.450, 3.170, 3.802, 6.279, 7.664, 8.100/7.730, 9.035, 11.130, 11.710, 13.660, 14.092, 14.930/14.720, 15.780, 16.015 and 16.322 of Jadugoda distributory	700.00		17.08.18	27.08.18	30.09.18	700.00	0.00	0.00	300.00	400.00	Under Design Stage
11 (a)	Construction of CD works at KM 1.960, 3.105, 4.718, 5.636, 7.074, 8.231, 8.841, 10.370 and 15.848 of Jadugoda distributory	450.00		17.08.18	27.08.18	30.09.18	450.00	0.00	0.00	200.00	250.00	Under Design Stage
11 (b)	Construction of HR cum CR at KM 8.100/7.730, Fall cum SLR Bridge at KM-8.100/7.850, Fall cum Escape at KM- 12.130/11.950 and 15.780 and End structure at KM-16.500 of Jadugoda distributory	400.00		17.08.18	27.08.18	30.09.18	400.00	0.00	0.00	100.00	300.00	Under Design Stage
11 (c)	Construction of DLR Bridge at KM-5.300 of Jadugoda distributory.	200.00		17.08.18	27.08.18	30.09.18	200.00	0.00	0.00	75.00	125.00	Under Design Stage
12	Construction of Outlet Minors, Sub Minors & Water courses of Asanbani Sub-Dist., Jadugoda Dist. and Water Courses from Km 0.00 to 17.220 of KRM C	700.00		17.08.18	27.08.18	30.09.18	700.00	0.00	0.00	300.00	400.00	Under Design Stage

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1	2	3	4	5	6	7	8	9	10	11	12	13
	V- Water Courses											
13	Expresion of Interest for preparation of DPR of CAD-WM from KM-0.00 to 29.830 of KRM/C, from KM-0.00 to 16.500 of Jadugora Distributary and from KM-0.00 to 9.660 of Asanbani Sub-Distributary.	74.00		30.08.18	10.09.18	10.10.18	74.00	0.00	0.00	34.00	40.00	EOI Stage
14	Construction of water course, lined field channels, underground pipelines, drainage system, structural as well as non structural etc. works under CADWM	285.00		15.11.18	25.11.18	05.12.18	100.00	0.00	0.00	0.00	100.00	
	P-Maintenance											
15	Repair and maintenance of Chandil Office Boundary Wall, Colony quarters, Water facilities, etc.	25.00		17.08.18	27.08.18	30.09.18	25.00	0.00	0.00	10.00	15.00	
	O-Misc											
16	Repair and maintenance of One no departmental Vehicles No. JH-05P-3064	1.50		15.07.18			1.50	0.00	0.80	0.35	0.35	
	Supply of											
17	(i) Computer with UPS (ii) Multipurpose A4 size Printer (iii) 1KVA double Battery Invertor (iv) Wifi Modem (v) 1.5 T window AC (vi) Table and 4 Chairs for computers as order by High level Committee dated 15.03.2017	2.50		15.05.18			2.50	0.00	2.50	0.00	0.00	
18	Supply of Computer with UPS, Multipurpose A3 size printer, 1 KVA double battery invertor, Wifi Modem, 1.5 Tone window AC, Table and 4 chairs for computer as order by high level committee dated 15.03.2017 (For Kharkai Canal Circle, Adityapur and Design Circle, Adityapur).	6.00		15.05.18			6.00	0.00	6.00	0.00	0.00	
Total:-		6019.00					5834.00	0.00	709.30	2069.35	3055.35	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamshedpur
Name of Circle:- Kharkai Canal Circle, Adityapur
Name of Division:- Minor Distribution Division No.9, Ghatsila Camp-Galudih

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	A-Preliminary											
2	B-Land (Murakati Br Canal)	6292.00					2000.00	0.00	0.00	0.00	2000.00	Is to be taken after prep of DPR and Land acquisition
3	D-Regulator											
(i)	Construction of H/R at Km. 17.56, 17.92, 19.13, 19.57, 20.48, 20.96, 25.19, 25.58, 26.07, 27.56, 27.62, 28.14, 28.74, 29.67 & C/R cum H/R cum Foot-Bridges at Km. 29.83 of K.R.M.C. - <u>15</u> NOS	100.00		15.06.2018	22.06.2018	22.07.2018	100.00	0.00	0.00	50.00	50.00	Is to be taken after approval of I.R. of W/Cs Ex KRM.C. Sigma R.D. consultants(P) Ltd is assigned the work for prep of DPR of W/Cs, as per agreement executed by canal div.chandil.
(ii)	Construction of H/R & C/R of Murakati Br Canal	470.18		05.11.2018	12.11.2018	12.12.2018	100.00	0.00	0.00	0.00	100.00	Is to be taken after prep of DPR and Land acquisition.
4	E-Fall											
	Construction of Fall at Km 24.350 of KRM.C.	26.00		05.10.2018	12.10.2018	10.11.2018	26.00	0.00	0.00	6.00	20.00	Falls in forest land.
5	F-C,D Work											
(i)	Construction of Canal in trough Over Sub-Way at Km 26.640/26.660 of K.R.M.C.	129.00		Sanctioned	25.04.2018	25.05.2018	129.00	0.00	50.00	50.00	29.00	

Final

1	2	3	4	5	6	7	8	9	10	11	12	13
(i)	Construction of Canal in trough Over Sub-Way at Km 27.110 of K.R.M.C.	200.00		05.05.2018	12.05.2018	12.06.2018	200.00	0.00	50.00	75.00	75.00	Design data is submitted. Design is in progress.
(ii)	Construction of C.D. at Km. 21.420, 23.900, 24.470, 24.710 & 27.775 of K.R.M.C. - 5 Nos	800.00		20.11.2018	27.11.2018	27.12.2018	200.00	0.00	0.00	0.00	200.00	Structures to be constructed at km 23.90, 24.47 & 24.71 fall in forest land. Design data for all 5(Five) structures, is submitted.
(iii)	Construction of C.D.s of Murakati Br canal - 91 nos	13493.85		15.10.2018	22.10.2018	22.11.2018	2000.00	0.00	0.00	500.00	1500.00	Is to be taken after prep of DPR and Land acquisition
6	G-Bridges											
(i)	Construction of SLR/DLR Bridge at Km. 18.070, 20.33 (20.308) & 21.480 of K.R.M.C. - 3 Nos	300.00		15.05.2018	22.05.2018	22.06.2018	300.00	0.00	50.00	125.00	125.00	New structures are proposed at Km 18.07 and 21.480 to replace the incomplete approximately 30 years old structures constructed with RRM for which a report is submitted for approval.
(ii)	Construction of SLR/DLR Bridge of Murakati Br canal - 92 nos	2010.86		23.09.2018	30.09.2018	30.10.2018	500.00	0.00	0.00	250.00	250.00	Is to be taken after prep of DPR and Land acquisition
7	H-Escape											
(i)	Construction of C/R-cum-Escape-cum-SLR Bridge at Km 23.630 of KRM.C.	300.00		12.08.2018	22.08.2018	22.10.2018	300.00	0.00	0.00	100.00	200.00	Falls in forest land.
(ii)	Construction of Escape of Murakati Br canal	70.84		10.09.2018	17.09.2018	17.10.2018	40.00	0.00	0.00	20.00	20.00	
8	L-Earth work & Lining											
(i)	Murakati Br canal	9403.76		10.07.2018	17.07.2018	30.08.2018	2000.00	0.00	0.00	1000.00	1000.00	
(ii)	Tunnel of Murakati Br canal	47724.02		10.08.2018	17.08.2018	30.09.2018	10000.00	0.00	0.00	5000.00	5000.00	

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10	C-Misc											
(i)	R/M of 2 Nos Departmental I.V. (BHQ 1201 & BRZ 7045)	3.00					3.00	0.00	1.50	0.75	0.75	
(ii)	Computer & accessories	2.50					2.50	0.00	0.00	2.50	0.00	
11	P-Maintenance											
(i)	Office Building and Residential Quarters at galudih	20.00		10.11.2018	17.11.2018	17.12.2018	20.00	0.00	0.00	0.00	20.00	
12	U-Distributary											
(i)	Construction of minors/s.minors of KRM C between KM 17.22 and 29.83 & Murakati Branch Canal	2000.00		20.11.2018	27.11.2018	30.12.2018	1000.00	0.00	0.00	0.00	1000.00	
13	V-Water course											
(i)	EOI for Survey, Planning and Designing of On Farm Development under CADWM for Kharkai Right Main Canal System	150.00		20.7.2018	27.7.2018	30.8.2018	150.00	0.00	0.00	0.00	150.00	
(ii)	Construction of water course, lined field channels, underground pipelines, drainage system, structural as well as non structural etc works under CADWM	10000.00		20.12.2018	27.12.2018	30.1.2018	2500.00	0.00	0.00	0.00	2500.00	
	Total:-	93496.01					21570.50	0.00	151.50	7179.25	14239.75	

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Format-B

Work Programme for New Schemes / Works (2018-19)

Chief Engineer Zone:- Ichha Galudih Complex, Adityapur, Jamshedpur

Name of Circle:- Design Circle, Adityapur

Name of Division:- Design Division No.2, Adityapur

(Amount in Lakh Rupees)

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	Supply of Computer with UPS, Multipurpose A4 size printer, 1 KVA double battery inverter, WiFi Modem, 1.5 Tone window AC, Table and 4 chairs for computer as order by high level committee dated 15.03.2017	2.50					2.50	0.00	2.50	0.00	0.00	
2	Servicing & Supplying parts of Machines for Q.C. Laboratory, Adityapur	4.00		20.06.18			4.00	0.00	4.00	0.00	0.00	
3	Renovation works (including electrical works) for Q.C. Laboratory, Adityapur	5.00		20.06.18	30.06.18	30.07.18	5.00	0.00	3.00	2.00	0.00	
4	R/M of I.V. JH05W/6606	1.50		20.06.18			1.50	0.00	0.90	0.20	0.40	
5	Purchasing of I.S. Codes, Books, Hand Books, Manuals, Stationary Materials for Q.C. Lab, Adityapur	0.50					0.50	0.00	0.50	0.00	0.00	
6	Anti-virus Operating System for existing computers & Toners for Printer.	0.30					0.30	0.00	0.30	0.00	0.00	
7	Purchasing of Almirah, Chairs, Table etc. for Q.C. Laboratory, Adityapur.	1.50		20.06.18			1.50	0.00	1.50	0.00	0.00	
Total:-		15.30					15.30	0.00	12.70	2.20	0.40	

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