

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 2/PMC/कार्यक्रम-204/2013 - /राँची, दिनांक

प्रेषक,

ई० अरविन्द कुमार
अभियंता प्रमुख-I

सेवा में,

FAX

मुख्य अभियंता,
जल संसाधन विभाग, हजारीबाग।

विषय :-

मुख्य अभियंता, जल संसाधन विभाग, हजारीबाग परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2014-15 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

महाशय,

उपर्युक्त विषयक क्षेत्रीय स्तर से प्राप्त प्रस्ताव के आलोक में निदेशानुसार सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2014-15 में कराये जानेवाले कार्यों (On-going & New) के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति विभाग द्वारा निम्नवत् प्रदान की गयी है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)
1.	कोनार नहर प्रमण्डल, बनासो	4456.8000
2.	कोनार नहर प्रमण्डल, बगोदर	768.4358
3.	कोनार नहर प्रमण्डल, डुमरी	1058.8700
4.	तेनुघाट बाँध प्रमण्डल, तेनुघाट	2357.8500
5.	जलपथ प्रमण्डल, बरही	5164.9690
6.	जलपथ प्रमण्डल, हजारीबाग	2948.6450
	मुख्य अभियंता, जल संसाधन विभाग, हजारीबाग प्रक्षेत्र का कुल कार्यक्रम -	16755.5698

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।

अनुलग्नक :- यथोक्त।

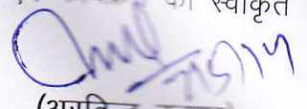
विश्वासभाजन,

ह०/-
(अरविन्द कुमार)
अभियंता प्रमुख-I

पत्रांक :- 2/PMC/कार्यक्रम-204/2013 - 369..... / राँची, दिनांक 08/05/14

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।


(अरविन्द कुमार)
अभियंता प्रमुख-1

FORMAT-A

WORK PROGRAMME FOR ON GOING WORKS (2014-15)

C.E. ZONE :- Water Resources Department, Hazaribag

Name of Circle :- Tenughat Dam Circle, Tenughat

Name of Division :- Konar Canal Division, Banaso

Sl. No.	Name of component and Name of work with agreement No./Date	Estimated Value/agreed value of Work (Rs. In Lakh)	Administrative Approval	Technical Sanction of Estimate	Expected date of Completion	Expenditure Upto 03/2014(Rs. In Lakh)	Balance Cost of Work (Rs. In Lakh)	Work Programme for 2014-15	Quarterly Work Programme				Remarks
									1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	'C' Works												
1	Residual work of App channel (112M), Intake Structure (25+85=110M), Tunnel (999M), Cut & Cover (150M), Desilting of Cut & Cover (from 4344 M to 6387M) and earth filling of Cut & Cover (150M) S.B.D.-01/2013-14 Dt. 08.05.2013	5460.753		3842.727	07.05.2015	1255.00	4205.753	4000.00	1000.00	700.00	1200.00	1100.00	Work in Progress
2	Construction of Transit Structure & its Protection work at RD 23.00 (k.m.6.360) 03 F ₂ /2013-14 dt.-16.01.2014	55.640		53.608	15.07.2014	4.00	51.640	51.640	30.00	21.64	0.00	0.00	Work in Progress
	'K' - Building.												
3	Repair of Division office Building, Inspection Banglow, Staff Quarter & Boundary wall at Konar Canal Division, Banaso 02 F ₂ /2013-14 dt.-16.01.2014	71.14		86.64	15.07.2014	11.98	59.16	59.16	40.00	19.16	0.00	0.00	Work in Progress
	'O' - Misc.												
1	R/M to I/V - 2 Nos.	2.00						2.00	0.50	0.50	0.50	0.50	
	Total (A)	5589.533		3982.975		1270.98	4316.553	4112.80	1070.50	741.30	1200.50	1100.50	

34837.60 (Vide letter no.52 dt.13.01.1999)

Executive Engineer,
Konar Canal Division, Banaso

Superintending Engineer
Tenughat Dam Circle, Tenughat

Chief Engineer,
Water Resources Department, Hazaribag

FORMAT-B

WORK PROGRAMME FOR NEW SCHEMES/WORKS (2014-15)

C.E. ZONE :- Water Resources Department, Hazaribag

Name of Circle :- Tenughat Dam Circle, Tenughat

Name of Division :- Konar Canal Division, Banaso

Sl. No.	Name of component and Name of work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2014-15	Quarterly Work Programme				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
	'A'- Preliminary	1.00					1.00	0.50	0.50	0.00	0.00	
	'C' Works											
1	Residual work of open channel from RD 23.00 to 30.50 (K.M. 6.360 to 8.647) Of K.M.C	600.00 (Approx)	37837.60 (Vide Govt. of Bihar letter No. 52 dated 13.01.1999	June' 14	June' 14	July' 14	200.00	0.00	0.00	100.00	100.00	The matter is sub judice regarding payment of RCC tiles. No any tiles seen in the open channel at present. Desilting work may be done after taking level in presence of unattached division for open channel.
2	Residual work of approach channel from 112.27 M to 652.27 (540.00M)	500.00 (Approx)					100.00	0.00	0.00		100.00	Subject to lowering down the water of Konar reservior
3	Construction of Guard wall and boulder pitching in D/S of RD 23.00(K.M. 6.360) of Main Canal	30.00 (Approx)		June' 14	June' 14	July' 14	30.00	0.00	0.00	20.00	10.00	Estimate being Prepared
	'K' Building											
4	Repair of Quarter - ,											Estimate being Prepared
	a) Executive Engineer Qr.	7.00 (Approx)		June' 14	June' 14	July' 14	7.00	0.00	3.00	4.00	0.00	Estimate being Prepared
	b) G. Type Qr.	6.00 (Approx)		June' 14	June' 14	July' 14	6.00	0.00	2.00	4.00	0.00	Estimate being Prepared
	Total (B)	1144.00					344.00	0.50	5.50	128.00	210.00	
	Total (A + B)						4456.80	1071.00	746.80	1328.50	1310.50	

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Executive Engineer,
Konar Canal Division, Banaso

Superintending Engineer,
Tenughat Dam Circle, Tenughat

Chief Engineer,
Water Resources Department, Hazaribag

WORKS PROGRAMME FOR ON GOING WORKS (2014-15)

C.E. ZONE

NAME OF CIRCLE

NAME OF DIVISION

:- CHIEF ENGINEER, WATER RESOURCES DEPARTMENT, HAZARIBAG.

:- TENUGHAT DAM CIRCLE, TENUGHAT (BOKARO)

:- KONAR CANAL DIVISION, BOGODAR

Sl.No	Name of Component and Name of Work with agreement No.	Estimated Value/agreed value of Work/Date (In Lakh)	Administrative approval (In Lakh)	Technical sanction of Estimate (In Lakh)	Expected date of Completion	Expenditure upto 01/2014 (In Lakh)	Balance Cost of Work (Rs. In Lakh)	Work Programme for 2014-15 (Rs. In Lakh)	Quarterly Work Programme (Rs. In Lakh)				Remarks
									1 st Qtr.	2nd Qtr	3rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	E- Fall												
1	Construction of fall at K.M. 5.50 in Bagodar Branch Canal. Agreement No. (4F2/2011-12 Dated 09.02.2012)	105.42		111.93	Jun. 2014	101.62	3.80	3.80	3.80	0.00	0.00	0.00	Work in Progress
	U- Distributory												
2	Construction of 7 Nos. fall at K.M. 1.83, 2.70, 2.97, 3.60, 4.445, 4.71, 4.98 & 6 Nos. SLR Bridge at K.M. 1.56, 1.86, 2.37, 2.70, 3.03 and 3.27 and 4 Nos. CD at K.M. 1.65, 2.19, 2.619, 3.27 in Baupura distributory Agreement No. 01F2/2012-13 dated 03.12.2012	124.20		138.00	Nov. 2014	76.97	47.23	47.23	12.00	10.0	25.23	0.00	Work in Progress
3	Construction of H/R at 0.00, single path Bridge at K.M. 0.050, 2.708 fall 4 M at K.M. 0.22, 1.36, 1.46 and 1.60 Fall 2 M at K.M. 2.04, 2.740, 2.840 and 2.90 of Baraghat distributory Agreement No. 2F2/2011-12 Dated 31.12.2011	46.98		46.98	Jun. 2014	18.42	8.56	8.56	3.00	2.00	3.56	0.00	Work in Progress
	K- Building												
4	Construction of Boundary wall and Main tunnel of Chokidar shad and godawan of LBC At village alpitto Chautha under Konar Canal division Bagodar Agreement No. 8F2/2013-14 dated 05.03.2014	10.66		11.84	Jun-14	0.00	10.66	10.66	10.66	0.00	0.00	0.00	
5	Repair & maintenance of Boundary wall of Sub divisional Campus of Sub- divisional NO. 04 at Konar Canal Division Bagodar. Agreement No. 6F2/13-14 Dated 31.01.2014	7.36		8.24	April. 2014	6.27	1.09	1.09	1.09	0.00	0.00	0.00	Work in Progress
6	Repair of D/ Type (P) Quarter at Divisional Campus under Konar Canal Division Bagodar Agreement No. 2F2/2013-14 dated 31.01.2014	1.33		1.33	April. 2014	0.56	0.77	0.77	0.77	0.00	0.00	0.00	Work in Progress
7	Repair of S.D.O office at divisional campus under Konar Canal division, Bagodar Agreement No. 3F2/2013-14 Dated 31.01.2014	2.90		2.90	April. 2014	0.80	2.10	2.10	2.10	0.00	0.00	0.00	Work in Progress
8	Repair and Maintenance at G/ Type (T) Quarter in the campus of Konar Canal Division, Bagodar Agreement No. 7F2/2013-14 Dated 05.03.2014	10.04		10.04	April. 2014	3.48	6.56	6.56	6.56	0.00	0.00	0.00	Work in Progress
	O- Miscellaneous												
9	R/M to IV of 3 Nos. inspection vehicle	3.00			March. 2015		3.00	3.00	0.75	0.75	0.75	0.75	
	Total (A)	311.89	0	331.26		228.12	83.77	83.77	40.73	12.75	29.54	0.75	

Executive Engineer,

Superintending Engineer

Water Resources Department, Hazaribag

Chief Engineer

Water Resources Department, Hazaribag

Format-B

WORKS PROGRAMME FOR NEW SCHEMES/WORKS (2014-15)

C.E. ZONE

:- CHIEF ENGINEER, WATER RESOURCES DEPARTMENT, HAZARIBAG.

NAME OF CIRCLE

:- TENUGHAT DAM CIRLCE, TENUGHAT (BOKARO)

NAME OF DIVISION

:- KONAR CANAL DIVISION, BOGODAR

Sl. No	Name of Component and Name of Work with agreement No.	Estimated Value (In Lakh)	Administrative approval (In Lakh)	Technical saction of Estimate (In Lakh)	Date of Tender (Target)	Date of Agreement (Target) (In Lakh)	Work Programme for 2014-15 (Rs.In Lakh)	Quarterly Work Programme (Rs.In Lakh)				Remarks
								1 st Qtr.	2nd Qtr	3rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Residual earth work of Nawadih distributary from K.M. 0.00 to 1.620 K.M. and Construction of Head Regulator at K.M. 5.00 of Bagodar Branch canal for Nawadih Distributary	70.00 (Approx)	34837.60 Lakh Vide Letter No. 52 Dated 13.01.1999				70.00	0.00	0.00	30.00	40.00	Length of Nawadh distributary in 7.75 K.M. forest Land exit between 1.62 K.M. to 3.39 K.M. as such work has been Purposed to only 1.620 K.M. Estimate being Prepared
2	Residual earth work of Banpura distributary form 0.00 to 1.08 K.M. including construction of H/R for Banpura distributary at K.M. 7.05 of B.B.C	35.00 (Approx)					35.00	0.00	0.00	15.00	20.00	Estimate being Prepared
3	Residual E/W form K.M. 0.00 to K.M. 18.800 and structures in Bagro Distributary	980.00 (Approx)					350.00	0.00	30.00	150.00	170.00	Estimate being Prepared
4	Survey work											
a	Purchasing of total station instrument	8.50			July. 2014	Aug. 2014	8.50	0.00	8.50	0.00	0.00	

note

b	Preparation of plan for Land acquisition Programme in Keshwari distributry and KoriaKon distributry and Barki Sariya from Bagodar Branch Canal.	1.00	34837.60 Lakh Vide Letter No. 52 Dated 13.01.1999							I.R approved L.A. Plan will be submitted by July 2014
c	Survey work of Dharguli distributroy, Dhanari distributry from Bagro Distributroy and pawapuri distributroy from Nawadih distributroy	3.00								
5	Residual E/W of Construction of Baraghat Distributry with 2 No. C.D & 2 No. Fall	147.00 (Approx)	July. 2014	Aug. 2014	Sept. 2014	100.00	0.00	0.00	50.00	Estimate being Prepared
6	Additional Structure and earth filling for construction of proposed C.D. and SLR Bridged at K.M. 1.211 and 1.705 of RBC	73.00	Sept. 2014	Oct. 2014	Nov., 2014	25.00	0.00	0.00	25.00	Subject to Approval of Additional Structure
7	Construction of Water Tank with water Supply System for divisional colony	7.40	June. 2014	June. 2014	July. 2014	7.40	0.00	3.00	4.40	Estimate being Prepared
8	Furnishing of I.B at divisional colony Bagodar	7.11	June. 2014	July. 2014	Aug. 2014	7.11	0.00	0.00	3.00	Estimate being Prepared
9	Electrical wiring of resident Quarter at divisional Colony Bagodar	15.00	June. 2014	July.. 2014	Aug. 2014	15.00	0.00	0.00	5.00	Estimate being Prepared
	Total (B)	1347.01				622.01	0.50	42.00	258.90	320.61

Executive Engineer,
Konar Canal Division Bagodar

Superintending Engineer
Tenughat Dam Circle Tenughat

Chief Engineer
Water Resources Department, Hazaribag

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Format- C

WORK PROGRAMME FOR LIABILITY PAYMENT OF WORK DONE BY M/S SANJAY CONSTRUCTION, RANCHI

CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:-TENUGHAT DAM CIRCLE, TENUGHAT(BOKARO)

NAME OF DIVISION:- KONAR CANAL DIVISION,BAGODAR, GIRIDIH

Sl. No.	Name of Work	Agreement No. & Date	Agreement Value (in Lakh)	Value of upto work done (in Lakh)	Amount already Paid (in Lakh)	Balance Amount (in Lakh)	Work Programme for 2014-15 (in Lakh)	Quarterly Work Programme (in Lakh)				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Construction of L.D Syphon at 4.43K.M. of RBC	31F2/1983-84 Dated 30.11.1984	2.3518	1.1934	1.1159	0.0776	0.0776	0.0776	0.0000	0.0000	0.0000	MB No. 258 Page No. 104 to 118
2	Linling work form K.M. 4.325 to 6.025 of LBC	35F2/1987-88 Dated 04.12.1987	55.9777	49.5688	45.4618	4.1070	4.1070	4.1070	0.0000	0.0000	0.0000	MB No. 657 Page No. 55 to 63
3	Dowel & turfing work from K.M. 4.380 to K.M. 6.025 K.M. of BBC	42F2/1989-90 Dated 27.10.1989	3.9055	2.1791	0.0000	2.1791	2.1791	2.1791	0.0000	0.0000	0.0000	MB No. 657 Page No. 50 to 54
4	Construction of Acqueduct at K.M. 0.825 of Bagro distributory	33F2/1987-88 Dated 08.12.1987	65.3210	74.4623	54.6686	19.7937	19.7937	19.7937	0.0000	0.0000	0.0000	MB No. 372 Page No. 22 to 42
5	Construction of C.D Work at K.M. 3.22 of Bagro Distributory	42F2/1987-88 Dated 03.12.1987	51.4549	56.1892	29.6326	26.5566	26.5566	26.5566	0.0000	0.0000	0.0000	MB No. 583 Page No. 01 to 45
6	Construction of C.D work at 4.68 K.M. of Bagro distributory	54F2/1987-88 Dated 03.12.1987	48.4821	52.7406	42.7987	9.9419	9.9419	9.9419	0.0000	0.0000	0.0000	MB No. 608 Page No. 45 to 61
Total (C)			227.4930	236.3334	173.6776	62.6558	62.6558	62.6558	0.0000	0.0000	0.0000	
Total (A + B + C)							768.4358	103.8858	54.7500	288.4400	321.3600	

Executive Engineer,
Konar Canal Division, Bagodar

Superintending Engineer,
Tenughat Dam Circle, Tenughat

Chief Engineer,
Water Resources Department, Hazaribag

Format- A

WORK PROGRAMME FOR ON GOING WORKS (2014-15)

CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH
NAME OF CIRCLE:- TENUGHAT DAM CIRCLE, TENUGHAT(BOKARO)
NAME OF DIVISION:- KONAR CANAL DIVISION, DUMRI, GIRIDIH

HEAD- " 4701 "

Sl. No.	Name of Component and Name of work with agreement No.	Estimated Value / Value of Work/Date	Administrative Approval	Technical Sanction of Estimate	Expected Date of Completion	Expenditure Up to 03 / 2014	Balance Cost of Work (Rs in Lakh)	work Programme for 2014-15	Quarterly Work Programme				Remarks
									1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(i)	Earth work from km 19.570 to 19.820, construction of S.L.R. Bridge at km 19.800 and C.D.work at Km 19.675 of Konar Right Branch Canal	114.96		131.13	30.06.14	110.990	3.970	3.000	3.000				Work Completed
	Ag. No. 01F ₂ /12-13	10.07.12											
(ii)	Construction of Canal From Km 20.780 to 21.065 and C.D. work at Km 20.900 of Konar Right Branch Canal	94.80		108.13	30.06.14	84.200	10.600	10.600	10.600				work in progress
	Ag. No. 03F ₂ /12-13	11.07.12											
(iii)	Construction of Canal from K.M. 19.850 to 20.735, SLR Bridge at Km. 20.25, 20.50 and C.D. work at Km. 19.875 and 20.325 of Konar Right Branch Canal	281.00			31.03.15	63.040	217.960	217.960	60.000	30.000	60.000	67.960	work in progress
	Ag. No. SBD 01 / 12-13	01.03.13											
(iv)	Construction of Canal from K.M. 20.735 to 20.780 SLR bridges at K.M. 14.150/14.160 and 21.05 of Konar Right Branch Canal	69.53			28.06.14	50.180	19.350	19.350	19.350				work in progress
	Ag. No. 04F ₂ /13-14	29.06.13											
	F.C.D.-Works												
(v)	Construction of aquaduct at 8.714 K.M. RBC	161.00		173.056	30.06.2014	135.500	25.500	25.500	25.500				work in progress
	Ag. No. 06F ₂ /12-13	04.09.12											

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Name of Component and Name of work with agreement No.		Estimated Value / agreed Value of Work/Date	Administrative Approval	Technical Sanction of Estimate	Expected Date of Completion	Expenditure Up to 03 / 2014	Balance Cost of Work (Rs in Lakh)	work Programme for 2014-15	Quarterly Work Programme					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(vi)	Construction of Acqueduct at K.M. 39.250 of BBC Ag. No. SBD 01 / 12-13	408.57		355.55	15.04.2014	367.671	40.900	40.900	40.900				work in progress	
(vii)	Construction of Super Passage & S.L.R. Bridge at km 36.660 of Bagodar Branch Canal Ag. No. 4F2/09-10	215.330			13.10.10	196.744	18.586	11.000	11.000					
2	G-Bridges	14.10.09												
(i)	Construction of S.L.R. bridge at Km 12.650/12.640 of Konar Right Branch Canal Ag. No. 01F ₂ /11-12	99.97				30.06.14	88.720	11.250	3.000	3.000				work in progress
(ii)	Construction of S.L.R. Bridge at Km 6.857, 11.995/12.077, 15.100/15.200, 15.560/15.605, 17.125/17.250 and C.D. work at Km 17.575/17.675 of Konar Right Branch Canal	69.69		34838.00	92.39	30.06.14	43.100	26.590	6.000	6.000				work in progress
	Ag. No. 06 F ₂ / 08-09	19.03.09												
	Construction SLR bridges at K.m 17.672, 19.630/19.640, 27.560,31.220,33.897/33.850 36.770/36.675 and 36.908/ 36.720 Bagodar Branch Canal	149.00			319.13	30.12.2014	51.080	97.920	97.920	50.000	30.000	17.920		work in progress
	Ag. No. 01 F ₂ /13-14	11.04.13												
3	U-Distributory													
(i)	Construction of Pucca Channel from K.M. 0.150 to 0.420 and K.M. 1.60 to 1.85 of Khetko Distributory Ag. No. 09F ₂ /12-13	138.00		120.81	30.09.2014	33.820	104.180	104.180	60.000	20.000	24.180		work in progress	
	O-Mis	20.03.13												
4	R/M of 3 Nos. inspection Vehicles	3.00						3.000	0.75	0.75	0.75	0.75		
	Total (A) -						576.806	542.410	290.100	80.750	102.850	68.710		

Executive Engineer,
Konar Canal Division, Dumri
(Girdih)

Superintending Engineer,
Tenughat Dam Circle,
Tenughat

Chief Engineer,
Water Resources
Department, Hazaribagh

Format- B

WORK PROGRAMME FOR NEW SCHEMES / WORKS (2014-15)

CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:-TENUGHAT DAM CIRCLE, TENUGHAT(BOKARO)

NAME OF DIVISION:- KONAR CANAL DIVISION,DUMRI, GIRIDIH

HEAD- " 4701"

Sl. No.	Name of Component and Name of work with agreement No.	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	work Programme for 2014-15	Quarterly Work Programme				Remarks
1	2	3	4	5	6	7	8	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	13
1	A- Preliminary Survey work of Distributory M 1L & M2R With Preparation of I.R of Bagodar Branch Canal	3.00					3.00	0.00	0.00	1.00	2.00	
2	D-Regulator Construction of H/R cum C/R cum Bridge cum fall K.M. 6.60 of Konar Right Branch Canal	198.793		198.793	20.05.14	15.07.14	100.00	0.00	0.00	50.00	50.00	Tender under Decision
3	F.C.D-Works Construction of Canal from K.M. 19.820 to 19.850, CD work at K.M. 19.840 and PCC Road at K.M. 19.800 of Konar Right Branch Canal	42.80		42.80	22.05.14	30.06.14	42.80	0.00	5.00	15.00	22.80	To be Retendered
4	G- Bridges Construction of P.C.C. approach road and guard wall for S.L.R. Bridges at K.M. 18.26, 19.25 and 20.24 of B.B.C.	40.00 (Approx)	34838.00	July. 2014	20.07.14	20.09.14	40.00	0.00	0.00	10.00	30.00	Estimate under preparation
5	K-Building RM to divisional colony at dumri including water Supply	40.00			22.05.14	30.06.14	40.00	0.00	0.00	20.00	20.00	To be Retendered
6	L-Earth work Residual earth work from K.M. 12.302 to 12.414 of Bagodar Branch Canal	5.13		5.13	20.05.14	20.07.14	5.13	0.00	0.00	1.00	4.13	To be Retendered
7	O-Mis Purchase of Total Survey Instrument	8.50					8.50	0.00	0.00	8.50	0.00	

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Name of Component and Name of work with agreement No.	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	work Programme for 2014-15	Quarterly Work Programme				
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
12 Preparation of G.A.D. Structural drawing for Construction of Railway Aquaduct at km 20.810 of B.B.C. by consultant.	50.00 (Approx)	34838.00	5	20.07.14	20.09.14	50.00	0.00	0.00	15.00	35.00	13
U- Distributory											
(i) Construction of Beko minor (M1R) ex from K.M. 12.975 of Bagodar Branch Canal	100.00 (Approx)		July, 2014	20.07.14	20.09.14	50.00	0.00	0.00	15.00	35.00	Estimate to be prepared
9 Provision for resectioning of Canal from 6.60 K.M. to 16.60 K.M. of RBC including Structure	550.00 (Approx)		Sept. 14	Oct. 14	Nov. 14	70.00	0.00	0.00	20.00	50.00	Estimate to be prepared
10 Provision for resectioning of Canal from 11.15 K.M. to 20.81 (Up to Railway aquaduct) of B.B.C including structure	630.00 (Approx)	Sept. 14	Oct. 14	Nov. 14	70.00	0.00	0.00	20.00	50.00	Estimate to be prepared	
P- Maintenance											
(i) Fencing of Boundary wall of Sub divisional colony at Dorio	25.00 (Approx)	July, 2014	20.07.14	20.09.14	25.00	0.00	0.00	10.00	15.00	Estimate to be prepared	
Total (B)						504.43	0.00	5.00	185.50	313.93	

Executive Engineer,
Konar Canal Division, Dumri
(Giridih)

Superintending Engineer,
Tenughat Dam Circle,
Tenughat

Chief Engineer,
Water Resources Department,
Hazaribagh

(Signature)

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Format- C

WORK PROGRAMME FOR LIABILITY PAYMENT OF WORK DONE BY M/S SANJAY CONSTRUCTION, RANCHI

CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:-TENUGHAT DAM CIRCLE, TENUGHAT(BOKARO)

NAME OF DIVISION:- KONAR CANAL DIVISION,DUMRI, GIRIDIH

Sl. No.	Name of Work	Agreement No. & Date	Agreement Value (in lakh)	Value of upto work done (in lakh)	Amount already Paid (in lakh)	Balance Amount (in lakh)	Work Programme for 2014-15 (in lakh)	Quarterly Work Programme (in lakh)				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Construction of LD Siphon at K.M. 14.63 of B.B.C	19F2/1985-86 Dated 28.05.1985	3.2126	3.0168	2.9692	0.0476	0.0476	0.0476	0.0000	0.0000	0.0000	MB No. 206 Page No. 39 to 49
2	Construction of 2.75M Fall at K.M. 15.20 of B.B.C	52F2/1984-85 Dated 19.03.1985	4.6176	4.8183	4.6696	0.1487	0.1487	0.1487	0.0000	0.0000	0.0000	MB No. 79 Page No. 49 to 64
3	Construction of Acqueduct at K.M. 8.714 of Konar R.B.C	18F2/1989-90 Dated 25.07.1990	47.0140	12.2279	6.2095	6.0184	6.0184	6.0184	0.0000	0.0000	0.0000	MB No. 410 Page No. 20 to 33
4	Earth Work from K.M. 36.660 to K.M. 37.51 of B.B.C	24F2/1989-90 Dated 12.01.1990	57.7131	3.3240	0.0000	3.3240	3.3240	3.3240	0.0000	0.0000	0.0000	MB No. 652 Page No. 48 to 52
5	Earth Work from K.M. 33.010 to K.M. 33.085 of B.B.C	26F2/1989-90 Dated 10.09.1989	3.0086	0.2028	0.0000	0.2028	0.2028	0.2028	0.0000	0.0000	0.0000	MB No. 694 Page No. 12 to 15
6	Earth Work from K.M. 34.06 to K.M. 34.56 of B.B.C	27F2/1989-90 Dated 10.09.1989	8.3267	1.0555	0.0000	1.0555	1.0555	1.0555	0.0000	0.0000	0.0000	MB No. 603 Page No. 12 to 16
7	Construction of SLR Bridge at K.M. 15.61 of B.B.C	84F2/1985-86 Dated 24.03.1986	3.2438	2.2446	1.0085	1.2362	1.2362	1.2362	0.0000	0.0000	0.0000	MB No. 522 Page No. 52 to 64
Total (C)			127.1362	26.8898	14.8568	12.0330	12.0330	12.0330	0.0000	0.0000	0.0000	
Total (A + B + C)							1058.8730	302.1330	85.7500	288.3500	382.6400	

Executive Engineer,
Konar Canal Division, Dumri

Superintending Engineer
Tenughat Dam Circle, Tenughat

Chief Engineer,
Water Resources Department, Hazaribag

Format-A

WORKS PROGRAMME FOR ON GOING WORKS (2014-15)

C.E. ZONE
NAME OF CIRCLE
NAME OF DIVISION
:- CHIEF ENGINEER, WATER RESOURCES DEPARTMENT, HAZARIBAG.
:- TENUGHAT DAM CIRCLE, TENUGHAT (BOKARO)
:- TENUGHAT DAM DIVISION, TENUGHAT (BOKARO)

Sl No	Name of Component and Name of Work with agreement No. with Date	Estimated Value/agreed Value of Work (Date in)	Administrative approval (in Lakh)	Technical sanction of (in Lakh)	Expected date of Completions	Expenditure upto 03/2014 (in Lakh)	Balance Cost of Work (Rs. in Lakh)	Work Programme for 2014-15 (Rs. in Lakh)	Quarterly Work Programme (Rs. in Lakh)				Remarks
									1 st Qtr.	2nd Qtr	3rd Qtr.	4 th Qtr.	
1	Repair and maintenance of different components of Tenughat dam and spillway 32F/2013-14 Dated 25.01.2014	93.38	102.98195	93.38	26.09.2014	22.00	71.38	71.38	45.00	26.38	0	0	Work in Progress
2	Repair and maintenance of Tenughat Project high school. 33F/2013-14 Dated 03.02.2014	27.079	27.079	27.079	30.04.2014	26.079	1.00	1.00	1.00	0	0	0	Work in Progress
3	Repair and maintenance of Tenughat circle office 37F/2013-14 Dated 03.02.2014	16.265	16.265	16.265	09.05.2014	13.265	3.00	3.00	3.00	0	0	0	Work in Progress
4	Repair and maintenance of Tenughat guest house 38F/2013-14 Dated 03.02.2014	43.29	43.29	43.29	09.05.2014	25.0	18.29	18.29	18.29	0	0	0	Work in Progress
5	Repair and maintenance of emergency gate, sluice gate and other components 01 FBD/2013-14 Dated 03.03.2014	2361	2349	2361	02.09.2015	240.0	2121	1500	600	50.00	400	450	Work in Progress
6	Provision for payment of security guards engaged in Tenughat dam, Spillway and circle office (Year 2014-15) and Arrear Payment of guards of 2010-11 & 2011-12	17.28					17.28	17.28	6.95	3.44	3.44	3.45	Estimate Prepared
7A	Provision for Payment of seasonal labour engaged in Tenu Bokaro canal, Gowat and Khudra irrigation scheme	3.921					3.921	3.921	0.00	3.00	0.921	0	Estimate Prepared
7B	Provision for Maintenance of Khudra WS/ GBS/RM of Spillway - provision of Diesel, Mobile/ other Lubricant & Electrical materials	1.576					1.576	1.576	0.576	1.00	0.00	0	Estimate Prepared
7C	RM Tenu Bokaro Link Canal (Breach Repair in 2013-14)	0.401					0.401	0.401	0.401	0.00	0.00	0	Estimate Prepared
8	Repair of Paralled road of Tenughat Dam (Deviation)	8.00			Complete		8.00	8.00	0.00	8.00	0.00	0	Deviation Prepared
Total (A)		2572.192	2538.61595	2541.014		326.344	2245.848	1624.848	675.217	91.82	404.361	453.45	

Executive Engineer,
Tenughat Dam Division, Tenughat

Superintending Engineer
Tenughat Dam Circle Tenughat

Chief Engineer
Water Resources Department, Hazaribag

Format-B

WORKS PROGRAMME FOR NEW SCHEMES/WORKS (2014-15)

C.E. ZONE

:- CHIEF ENGINEER, WATER RESOURCES DEPARTMENT, HAZARIBAG.

NAME OF CIRCLE

:- TENUGHAT DAM CIRCLE, TENUGHAT (BOKARO)

NAME OF DIVISION

:- TENUGHAT DAM DIVISION, TENUGHAT (BOKARO)

Sl.No	Name of Component and Name of Work with agreement No.	Estimated Value (in Lakh) Estimated Value (in Lakh)	Administrative approval (in Lakh)	Technical section of (in Lakh)	Date of Tender (Target)	Date of Agreement (Target) (in Lakh)	Work Programme for 2014-15 (Rs. in Lakh)	Quarterly Work Programme (Rs. in Lakh)				Remarks
								1 st Qtr.	2nd Qtr	3rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Preparation of DPR for renovation of Gawai Barrage Scheme	70.00	JUNE 14	JULY 14		JULY 14	70.00	0.00	0.00	40.00	30.00	EOI has been invited and comparative statement submitted for approval in the department
2	Preparation of DPR for renovation of Khudia weir Scheme	60.00	JUNE 14	JULY 14		JULY 14	60.00	0.00	0.00	35.00	25.00	EOI has been invited and comparative statement submitted for approval in the department
3	Provision for emergency repair work of Gawai Barrage Scheme Repair of Damaged Portion due to Felin Cyclone on 10.10.2013	68.00	May 14	May 14	May 14	June 14	68.00	55.00	13.00	0.00	0.00	Irrigation is not possible in 2014-15 without repair
4	Repair and maintenance of Tenughat Dam Divisional Office	30.00	JUNE 14	JULY 14	AUG 14	AUG 14	30.00	0.00	0.00	15.00	15.00	Estimate being Prepared

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5	Repair and maintenance of Residential Quarters of Tenughat colony No. 1, 2 & 3	50.00	JUNE 14	JULY 14	AUG 14	AUG 14	50.00	0.00	0.00	25.00	25.00	Estimate being Prepared
6	Electrification of Top Road of Tenughat Dam	45.00	JUNE 14	JULY 14	AUG 14	AUG 14	45.00	0.00		10.00	35.00	Estimate being Prepared
7	Repair & Maintenance of Service Road of Tenu Bokaro Canal	180.00	JUNE 14	JULY 14	AUG 14	AUG 14	180.00	0.00	60.00	60.00		Estimate being Prepared
8	Rennovation of drain, pillar post, piping & Tank of Tenughat Guest House (Repair & Maintenance work)	20.00	JUNE 14	JULY 14	AUG 14	AUG 14	20.00	0.00	6.00	7.00	7.00	Estimate being Prepared
9	Rennovation of Gawai Barrage Scheme	2000.00	Dec. 14	Dec. 14	Jan. 15	Jan. 15	100.00	0.00	0.00	0.00	100.00	
10	Rennovation of Khudia Weir Scheme	1200.00	Dec. 14	Dec. 14	Jan. 15	Jan. 15	50.00	0.00	0.00	0.00	50.00	
11	Survey of Fringe Area under Tenughat Dam Division	60.00	JUNE 14	JULY 14	AUG 14	AUG 14	60.00	0.00	0.00	0.00	60.00	
	Total (B)	3783.00	0	0	0	0	733.00	55.00	79.00	192.00	407.00	
	Total (A + B)						2357.85	730.22	170.82	596.36	860.45	

JSN

Executive Engineer.

Tenughat Dam Division, Tenughat

Superintending Engineer

Tenughat Dam Circle Tenughat

Chief Engineer

Water Recourses Department, Hazaribag

JSN

WORKS PROGRAMME OF ONGOING WORKS FOR THE YEAR 2014-15

C.E. ZONE :- CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:- WATER WAYS CIRCLE, HAZARIBAG

NAME OF DIVISION:- WATER WAYS DIVISION, BARHI

Sl. No.	Name of Component and Name of work with agreement No.	Estimated Value/ agreedement Value of Work/Date	A.A. Amount with Reference	Technical Sanction of Estimate	Expected Date of completion	Expenditure Up to 3/2014	Balance Cost of work (Rs. In Lakh)	Programme for 2014-15	Work programme for				Remarks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(A) Panchkhero Reservoir Scheme (Head Works):-

1	River Closer (1200 M to 1370 M) with Construction of Coffor dam, etc. Ag. No.SBD-01/2011-12 dt. 18.04.11 and Supplementary Agreement of 2012-13	680.310	7568.97 Lt. No. 25/23.08.2007	573.770	Apr-13	636.337	43.973	43.973	43.973	0.000	0.000	0.000	Work Completed
2	Residual work of earth Dam from 1370 M to 2180 M left dyke. (03F2/2005-06 dt. 07.07.05)	158.800		158.000	Dec-14	105.050	53.750	53.750	0.000	0.000	20.000	33.750	Work allotted to M/S Joyti Construction recined and Residual work in tender process.
3	Residual work of spill channel Ag. No. 09F2/2013-14 dt. 18.06.13	243.080		249.000	Jun-14	181.963	61.120	61.120	61.120	0.000	0.000	0.000	Work in progress.
4	Construction of Road, Parapet Berm Drain Slope drain & stair. Ag. No. 12F2/13-14 dt. 18.07.13	118.966		132.180	Sep-14	35.367	83.599	83.599	25.000	25.000	33.599	0.000	Work in progress.
5	Construction of ramp with WBM Road at 1500 M & 1650 M of Dam. Ag No. 1F2/2012-13 dt. 30.04.12	6.930		8.160	Jun-14	0.880	7.280	7.280	3.000	4.280	0.000	0.000	Work allotted to M/S Vivek Kumar Sinha recined and Residual work in tender process.
Total (A)		1208.086		1121.110		959.597	249.722	249.722	133.093	29.280	53.599	33.750	

(B) Left Main Canal													
6	Residual work of Aqueduct at ch. 11.00 of LMC. (Ag. No. 13F2/2012-13 dt. 03.02.13)	78.960		79.960	Jun-14	65.071	13.889	13.889	13.889	0.000	0.000	0.000	Work in Progress.
7	Earth work from Ch. 20.00 to 45.47 of LMC. Ag. No. 21F2/07-08	30.680		30.680	Jun-14	28.350	2.330	2.330	2.330	0.000	0.000	0.000	Work completed
	Right Main Canal												
8	Construction of outlet at different ch. Of RMC (7 Nos.) Ag. No. 05F2/13-14 dt. 06.05.13	4.748		4.780	Jun-14	4.000	0.748	0.748	0.748	0.000	0.000	0.000	Work in Progress.
9	Construction of DLR Bridge at ch. 75.70 of RMC. (Ag. No. 9F2/ 2012-13 dt. 17.11.12)	19.590		19.590	Feb-14	17.183	2.748	2.748	2.748	0.000	0.000	0.000	Work completed
10	3 Nos. Inspection Vehicle	-		-	-	-	-	3.000	0.750	0.750	0.750	0.750	Work completed
11	Payment of compensation for Rehabilitation and Residual work at Rehabilitation site.	-		-	-	-	-	25.000	10.000	15.000	0.000	0.000	
	Total (B)	133.978		135.010		114.604	19.715	47.715	30.465	15.750	0.750	0.750	
	Total (A+B)	1342.064		1256.120		1074.201	269.437	297.437	163.558	45.030	54.349	34.500	
12	(i) Kesho Reservoir Scheme (Dam,	13676.085	13676.085	13676.085	16-Mar	7268.960	6407.125	2600.000	1700.000	100.000	300.000	500.000	Notice given to contractor to complete rest work
	(ii) 2 Nos. Inspection Vehicle	-		-	-	-	-	2.000	0.500	0.500	0.500	0.500	
	Total (C)	13676.09	13676.09	13676.09		7268.96	6407.13	2602.00	1700.50	100.50	300.50	500.50	
	Total (A+B+C)	15018.149		14932.205		8343.161	6676.562	2899.437	1864.058	145.530	354.849	535.000	

Executive Engineer,
Water Ways Division, Barhi

Superintending Engineer,
Water Ways Circle, Hazaribag

Chief Engineer,
Water Resources Department, Hazaribag

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Format-B

WORKS PROGRAMME OF NEW WORKS FOR THE YEAR 2014-15

C.E. ZONE :- CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:- WATER WAYS CIRCLE, HAZARIBAGH

NAME OF DIVISION:- WATER WAYS DIVISION, BARHI

Sl. No.	Name of Component and Name of work with agreement No.	Estimated Value	A.A. Amount with Reference	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Programme for 2014-15	Work programme for				Remarks
1	2	3	4	5	6	7	8	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	13
(A) Panchkhero Reservoir Scheme												
1	Residual earth work from ch. 137.77 to 241.00 of L.M.C.	40.000		0.000	Jun'14	July'14	40.000	0.000	0.000	20.000	20.000	Estimate is being prepared.
2	Const of One No. Inlet at ch. 1.00 of R.M.C.	2.000		0.000	Jun'14	July'14	2.000	0.000	0.000	2.000	0.000	Tender to be invited
3	Construction of Guard wall and inlet U/S of Aquaduct at Spill Channel.	28.260		28.260	Jun'14	July'14	28.260	0.000	0.000	15.000	13.260	Tender to be invited
4	Lining in 170 M. length in U/S of Aqueduct from outlet and in 50 M. length in D/S of Aqueduct at ch. 11.00 of LMC	100.000		May 2014	May 2014	June 2014	100.000	0.000	10.000	90.000	0.000	Estimate is being prepared.
5	Construction of Guard wall and inlet in ramp of ch. 1650.00 M of dam.	11.080		11.080	Jun'14	July'14	11.080	0.000	0.000	6.000	5.080	Tender to be invited
6	Distributory & Minors Const. of 3 Nos. of Minors with structure Exit from L.M.C.	1200.000		0.000	Jun'14	July'14	1200.000	0.000	500.000	500.000	200.000	Estimate is being prepared. Work to be completed by Feb. 2015

7568.97 Lt. No. 25/23.08.2007

1	2	3	4	5	6	7	8	9	10	11	12	13
7	Const. of 2 Nos. of Minors with Different type structures Exit from R.M.C.	85.000		0.000	Jun'14	July'14	85.000	0.000	10.000	37.000	38.000	Estimate is being prepared. Work to be completed by Feb. 2015
	Total (A)	1466.340	0.000	39.340	-	-	1466.340	0.000	520.000	670.000	276.340	DPR Submitted
8	(B) Tilaiva Canal Scheme	5180.000	0.000	0.000	-	-	200.000	0.000	0.000	0.000	200.000	
	Total (B)	5180.000	0.000	0.000	-	-	200.000	0.000	0.000	0.000	200.000	
(C) Renovation of old Schemes												
9	Preparation of DPR of Baksa Reservoir Scheme	40.000	0.000	0.000	-	-	10.000	0.000	0.000	0.000	10.000	preparation of D.P.R. is in progress
10	Renovation of Anjanwa Reservoir Scheme	44.250	0.000	0.000	Jun'14	July'14	20.000	0.000	0.000	10.000	10.000	A.A. is under process
11	Renovation of Barhi Reservoir Scheme	20.000	0.000	0.000	Jun'14	July'14	10.000	0.000	0.000	0.000	10.000	preparation of D.P.R. is in progress
12	Renovation of Usri Weir Scheme	80.000	0.000	0.000	-	July'14	20.000	0.000	0.000	10.000	10.000	preparation of D.P.R. is in progress
	Total (C)	184.250	0.000	0.000	-	-	60.000	0.000	0.000	20.000	40.000	
(D) Anti Erosion work												
13	Construction of Guard wall on River Chhotnar near village Manjhedih and Ghurmura for flood protection work in Block Satgawan under district Koderna	318.000	318.000	318.000	28.03.14	-	318.000	0.000	50.000	268.000	0.000	Due to Single tender, retender in process.
14	Construction of Guard wall on River Dhananjay near village Meghatary and Bishmitkar for flood protection work in Block Koderna under district Koderna.	205.000	205.000	205.000	28.03.14	-	205.000	55.000	150.000	0.000	0.000	Tender Decision in process
	Total (D)	523.000	523.000	523.000	-	-	523.000	55.000	200.000	268.000	0.000	

15/02/15

SPD

1	2	3	4	5	6	7	8	9	10	11	12	13
15	P- Maintenance Annual R/M of Divisional office, E.E's Residence, Sub Divisional office and Sub divisional Colony at Barhi.	10.000	0.000	10.000	-	-	10.000	0.000	0.000	5.000	5.000	
16	Annual Repair and Maintenance of IB at Markacho & Barhi.	3.000	0.000	3.000	-	-	3.000	0.000	0.000	1.500	1.500	
	Total (E)	13.000	0.000	13.000	-	-	13.000	0.000	0.000	6.500	6.500	
17	(F) Repairs and Maintenance of Barhi & Anjanwa Canal and Seasonal labour for Irrigation	3.192	0.000	3.192	--	--	3.192	0.000	0.000	2.000	1.192	
	Tatal (F)	3.192	0.000	3.192	-	-	3.192	0.000	0.000	2.000	1.192	
	Total (A+B+C+D+E+F)	7369.782	8091.970	578.532	-	-	2265.532	55.000	720.000	966.500	524.032	
	Grand Total (Format A + Format B)						5164.969	1919.058	865.530	1321.349	1059.032	

Executive Engineer,
Water Ways Division, Barhi

Superintending Engineer,
Water Ways Circle, Hazaribag

Chief Engineer,
Water Resources Department, Hazaribag

(Signature)

Format -A

WORKS PROGRAMME OF ONGOING WORKS FOR THE YEAR 2014-15

C.E. ZONE :- CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:- WATER WAYS CIRCLE, HAZARIBAG

NAME OF DIVISION:- WATER WAYS DIVISION, HAZARIBAG

Sno	Name of Component and Name of Work with Agreement No.	Agreementd Value of Work/Date	Administrati ve Approval	Technical Sanction of Estimate	Expected Date of Completion	Expenditure upto 03/2014	Balance Cost of Work (Rs in Lakh)	Work Programme for 2014-2015	Quarterly Work Programme				Remarks
									1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Construction of Chief Engineer Residence	75.060	75.322 35/12-13 dt. 27.02.13	81.793	June' 14	63.558	11.502	11.500	11.500	0.000	0.000	0.000	Work is in Progress. Including Suppl. Agreement
2	Construction of Chief Engineer Office	103.213	88.100 35/12-13 dt. 27.02.13	112.930	June' 14	94.300	8.913	9.500	9.500	0.000	0.000	0.000	Work is in Progress. Including Suppl. Agreement
3	Construction of Bhairwa Reservoir Scheme	11667.000	11830.572 61/13-14 dt. 16.01.14	11667.000	June' 15	9161.810	2505.190	2196.070	196.070	0.000	1000.000	1000.000	Notice given to Turn Key Contractor to complete the work.
4	R/M of Dipugarha E,F,G Qrs, Circle Office & I.B	17.137	19.570	19.570	June' 14	14.930	2.207	2.200	2.200	0.000	0.000	0.000	
5	Renovation of Ghaghra Masonary Dam.	185.500	273.103	221.600	-	36.625	148.875	148.875	0.000	0.000	50.000	98.875	Work stopped. Proposal for fresh EOI submitted to the department.
6	Preparation of DPR of Siwane Reservoir Scheme.	89.000	89.000	0.000	Sept, 14	25.000	64.000	64.000	0.000	64.000	0.000	0.000	Work stopped due to public hindrance in doing bore hole at site.
TOTAL (A)		12136.910	12375.667	12102.893		9396.223	2740.687	2432.145	219.270	64.000	1050.000	1098.875	

Executive Engineer,
Water Ways Division, Hazaribag

Superintending Engineer,
Water Ways Circle, Hazaribag

Chief Engineer,
Water Resources Department, Hazaribag

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WORKS PROGRAMME OF NEW WORKS FOR THE YEAR 2014-15

C.E. ZONE :- CHIEF ENGINEER, WATER RESOURCES DEPTT. HAZARIBAGH

NAME OF CIRCLE:- WATER WAYS CIRCLE, HAZARIBAG

NAME OF DIVISION:- WATER WAYS DIVISION, HAZARIBAG

Sno	Name of Component and Name of Work with Agreement No.	Estimated Value (Tentative in Lac)	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2014-2015	Quarterly Work Programme				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of Donaikala Reservoir Scheme in Block Padma Dist-Hazaribag	8411.520	0.000	0.000	June'14	July' 14	110.000	0.000	0.000	55.000	55.000	DPR is being submitted for A.A.
2	Renovation of Gonda Reservoir Scheme	243.000	0.000	0.000	June'14	July' 14	50.000	0.000	0.000	25.000	25.000	Estimate submitted for A.A.
3	Renovation of Lotia Reservoir Scheme	700.000	0.000	0.000	June'14	July' 14	40.000	0.000	0.000	20.000	20.000	Estimate to be submitted by 30.04.2014
4	Renovation of Hirroo Reservoir Scheme	90.000	0.000	0.000	June'14	July' 14	40.000	0.000	0.000	20.000	20.000	Estimate to be submitted by 30.04.2014
5	Renovation of Golai Weir Scheme	100.000	0.000	0.000	June'14	July' 14	30.000	0.000	0.000	15.000	15.000	Estimate to be submitted by 30.04.2014
6	Renovation of Dulki Reservoir Scheme	60.000	0.000	0.000	June'14	July' 14	40.000	0.000	0.000	20.000	20.000	Estimate to be submitted by 30.04.2014
7	Renovation of Ghaghra Canal System	150.000	0.000	0.000	June'14	July' 14	40.000	0.000	0.000	20.000	20.000	Estimate to be submitted by 30.04.2014
8	Renovation of Jugra Weir Scheme	70.000	0.000	0.000	June'14	July' 14	30.000	0.000	0.000	15.000	15.000	Estimate to be submitted by 30.04.2014
9	Renovation of Lapasia Weir Scheme	2.000	0.000	0.000	June'14	July' 14	2.000	0.000	0.000	2.000	0.000	Estimate to be submitted by 30.04.2014
10	Renovation of Baudha Reservoir Scheme	132.512	132.512	132.512	June'14	July' 14	40.000	0.000	0.000	20.000	20.000	Estimate submitted for Tech. Sanction

11	Seasonal Labour for eleven old schemes & Emergent Repair of Jamunia, Gonda & Kutipisi Canal System.	16.000	0.000	0.000	June'14	July' 14	16.000	5.000	5.000	6.000	0.000	Estimate to be submitted by 30.04.2014
12	Two no. Toilet & Urinal(each for ladies & Gents) in Office Campus with Syntex Tank 2 no & Pipe Connection to New & Old Toilet from Boaring of CE office Building	10.000	0.000	0.000	June'14	July' 14	10.000	0.000	0.000	5.000	5.000	Estimate to be submitted by 30.04.2014
13	Special Repair 'D', 'I' & 'E' Type Qtrs. Of Dipugarha Colony	40.000	0.000	0.000	June'14	July' 14	40.000	0.000	0.000	20.000	20.000	Estimate to be submitted by 30.04.2014
14	R/M & White Wash in Division Office & Present CE Office	18.000	0.000	0.000	June'14	July' 14	18.000	0.000	0.000	10.000	8.000	Estimate to be submitted by 30.04.2014
15	R/M of Inspection Vehicle 2 Nos.	2.000	0.000	0.000	June'14	July' 14	2.000	0.500	0.500	0.500	0.500	Estimate to be submitted by 30.04.2014
16	R/M of IB at Hazaribagh	2.500	0.000	0.000	June'14	July' 14	2.500	1.000	0.500	0.500	0.500	Estimate to be submitted by 30.04.2014
17	R/M of SE Residence.	6.000	0.000	0.000	June'14	July' 14	6.000	0.000	0.000	3.000	3.000	Estimate to be submitted by 30.04.2014
	TOTAL (B)	10053.532	132.512	132.512			516.500	6.500	6.000	257.000	247.000	
	TOTAL (A + B)						2948.645	225.770	70.000	1307.000	1345.875	

Executive Engineer
Water Ways Division, Hazaribag

Superintending Engineer,
Water Ways Circle, Hazaribag

Chief Engineer,
Water Resources Department, Hazaribag

[Signature]

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