

Government of Jharkhand
Water Resources Department

Plan Budget Summary for 2018-19

(ABSTRACT)

Month : May 2018

(Amount in Rs. lacs)

Sl.	Total Outlay	Approved Outlay	Sanctioned Amount	Exp. Upto Mar. 18	Balance Sanction Amount 01.04.18	Received Amount during 2018-19	Amount for Release	Allotment Released	Exp. upto May 2018
1	ACA	9000.00	661374.00	572875.75	88498.25	9000.00	9000.00	0.00	0.000
2	State Share to CSS	6000.00	0.00	0.00	0.00		6000.00	0.00	0.000
3	State Plan	194500.00	1112190.83	512566.50	575343.33		194500.00	21304.16	1291.483
4	Sub Total (2+3) :-	200500.00	1112190.83	512566.50	575343.33	0.00	200500.00	21304.16	1291.48
5	Orissa share to SMP	300.00	0.00			0	30.41	0.00	0.000
	Total	209800.00	1773564.83	1085442.25	663841.58	9000.00	209530.41	21304.16	1291.48

1. % of Balance Sanctioned Amount w.r.t. outlay	-	316.42%
2. % of Allotment w.r.t. Amount for release	-	10.17%
3. % of Expenditure w.r.t. Outlay	-	0.62%
4. % of Expenditure w.r.t. Amount for release	-	0.62%
5. % of Expenditure w.r.t. Allotment released	-	6.06%

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Water Resources Department
Budget Summary for 2018-19

(Amount in Rs. Lacs)

Sl.	Components	Approved Outlay	Sanctioned Order	Exp. Upto Mar. 18	Balance Sanction	Available Fund	Allotment	Expenditure Up to May 2018
1	2	3	4	5	6	7	8	9
A	Major & Medium Irrigation Schemes							
	AIBP							
1	Subernarekha Multipurpose Project	9000.00	661374.00	572875.75	88498.25	9000.00	0.00	0.00
	Total-ACA	9000.00	661374.00	572875.75	88498.25	9000.00	0.00	0.00
B	State Share to CSS etc							
1	Subernarekha Multipurpose Project	6000.00	-	0.00		6000.00	0.00	0.00
	Total-State Share	6000.00	0.00	0.00	0.00	6000.00	0.00	0.00
C	State Plan Schemes							
	Continuing Schemes							
1	Major & Medium Irrigation							
a)	Subernarekha Multipurpose Project	51470.00	-	0.00		51470.00	0.00	0.00
b)	Restoration & ERM of Completed Scheme	52000.00	166625.89	56955.96	109669.94	52000.00	0.00	0.00
c)	On-going and Partially Completed Scheme	20000.00	774821.37	354489.17	420332.20	20000.00	7164.55	1291.48
2	Minor Irrigation Schemes							
a)	Ongoing Minor Irr. Scheme	30000.00	122715.50	90192.80	32522.70	30000.00	4336.77	0.00
b)	Restoration of Ml. Sch. & G.W. Sch	20000.00	33238.00	8957.00		20000.00	9801.57	0.00
3	Flood Control	180.00	1183.93	1112.47	71.46	180.00	0.00	0.00
	Sub-total	173650.00	1098584.70	511707.40	562596.30	173650.00	21302.89	1291.48
	New Schemes							
1	Major & Medium Irrigation							
a)	New Irrigation Scheme	10000.00	9543.40	0.00	9543.40	10000.00	0.00	0.00
b)	Capacity, Building, Strengthening & Upgradation	4900.00	1.27	0.00	1.27	4900.00	1.27	0.00
2	Minor Irrigation Schemes							
a)	New Irr. Sch & G.W. Sch.	2500.00	2821.50		2821.50	2500.00	0.00	0.00
b)	Capacity, Building, Strengthening & Upgradation and JHALCO Grant	950.00	241.50	43.00	198.50	950.00	0.00	0.00
3	Flood Control	2500.00	998.47	816.11	182.36	2500.00	0.00	0.00
	Sub-total	20850.00	13606.14	859.11	12747.03	20850.00	1.27	0.00
	Total-SP	194500.00	1112190.83	512566.50	575343.33	194500.00	21304.16	1291.48
	Total-SP (B+C)	200500.00	1112190.83	512566.50	575343.33	200500.00	21304.16	1291.48
D	EAP							
	Odisha / WB share in SMP	300.00		0.00		30.41	0.00	0.00
	Grand Total	209800.00	1773564.83	1085442.25	663841.58	209530.41	21304.16	1291.48